

Genel Gelir Raporu

Ekonomik				Ödeneğin Adı	Bütçe Başlangıç Geçmiş	Bütçe Gerçekleşme Geçmiş	Bütçe Başlangıç	Bütçe Tadili	Ocak	Şubat	Mart	Nisan	Mayıs	Haziran	Temmuz	Ağustos	Eylül	Ekim Geçmiş Yıl	Kasım	Aralık	Gerçekleşme Geçmiş Yıl	Gerçekleşme	Bütçe Gerç. % Geçmiş Yıl	Bütçe Gerç. %	İade Toplamı
E1	E2	E3	E4																						
				GELİRLER GENEL TOPLAMI	71,932,000.00	75,616,801.249.35	118,662,000.00	127,889,532.212.60	11,157,638.394.78	7,261,519,097.89	7,038,681,553.97	6,566,243,543.29	8,115,389,230.41	8,534,672,747.99	13,457,165,127.82	8,052,473,702.16	9,273,973,379.43	6,216,383,237.50	0.00	0.00	49,352,178.463.33	79,457,756.777.74	-31.39	-33.04	0.00
01				VERGİ GELİRLERİ	49,681,597.00	51,426,359.389.90	86,011,105.00	86,636,092.287.28	5,356,032,048.16	4,804,743,102.25	5,329,907,670.16	4,969,510,975.93	5,401,434,884.74	6,533,723,467.53	9,583,499,332.19	6,318,132,327.19	6,926,331,275.92	5,045,097,248.22	0.00	0.00	34,296,387.521.72	55,223,315.084.07	-30.97	-35.80	620,452,467.18
01	01			GELİR, KAR VE SERMAYE KAZANÇLARI ÜZERİNDEN ALINAN VERGİLER	19,562,473.00	22,114,634.726.53	37,164,969.00	37,164,969.000.00	2,156,818,351.08	1,805,191,836.06	2,359,130,699.40	1,753,175,444.90	1,960,113,418.13	3,515,743,096.42	5,783,492,094.20	2,737,207,259.08	3,209,019,570.40	1,803,908,187.70	0.00	0.00	14,689,328.459.30	25,279,891,769.67	-24.91	-31.98	60,351,730.29
01	01	01		Gelir Vergisi	14,132,071.50	16,157,200.549.67	26,976,083.00	26,976,083.000.00	1,615,651,969.62	1,491,286,833.69	1,510,093,251.02	1,451,015,946.15	1,557,612,765.31	1,880,748,481.06	5,371,902,917.51	2,271,055,527.60	1,962,930,533.07	1,514,431,854.88	0.00	0.00	10,797,514.535.91	19,112,298.225.03	-23.60	-29.15	47,156,912.26
01	01	01	01	Beyana Dayanan Gelir Vergisi	7,575,202.500	8,613,055.547.38	14,321,125.00	14,321,125.000.00	1,180,532,698.97	997,586,516.90	968,763,714.93	966,491,236.28	1,025,235,852.52	1,058,933,287.88	1,105,894,035.71	1,415,241,326.36	1,254,823,718.69	948,759,190.49	0.00	0.00	5,585,967,265.95	9,973,502,388.24	-26.26	-30.36	19,421,588.02
01	01	01	02	Götürü Usulde Gelir Vergisi	29,330,000	30,107,266.55	46,720,000	46,720,000.00	1,347,376.09	674,271.29	555,154.39	615,919.51	479,966.41	578,387.57	3,358,174.49	5,941,546.13	7,922,828.56	3,395,146.24	0.00	0.00	14,813,790.66	21,473,624.44	-49.49	-54.04	0.00
01	01	01	03	Gelir Vergisi Tevkifatı	6,381,284.000	7,225,676,624.49	12,124,009.00	12,124,009.000.00	420,267,176.67	462,910,418.35	513,478,956.96	413,208,979.29	501,518,802.99	792,587,767.73	4,220,165,493.91	688,258,180.98	634,243,635.47	520,215,408.88	0.00	0.00	5,010,416,867.42	8,646,639,412.35	-21.48	-28.68	27,735,324.24
01	01	01	04	Re'sen Gelir Vergisi	146,222,000	288,350,150.63	484,196,000	484,196,000.00	13,501,102.50	30,109,404.76	27,292,817.73	70,697,204.07	30,375,536.39	28,646,430.88	42,482,606.40	161,611,867.13	65,937,743.35	42,062,109.27	0.00	0.00	186,305,651.26	470,654,713.21	27.41	-2.80	0.00
01	01	01	05	Geçmiş Yıl Vergi Borcu	33,000	10,960.62	33,000	33,000.00	3,615.39	6,222.39	2,607.01	2,607.00	2,607.00	2,607.00	2,607.00	2,607.00	2,607.00	0.00	0.00	0.00	28,086.79	-66.79	-14.89	0.00	
01	01	02		Kurumlar Vergisi	5,430,401,500	5,957,434,176.86	10,188,886.00	10,188,886.000.00	541,166,381.46	313,905,002.37	849,037,448.38	302,159,498.75	402,500,652.82	1,634,994,615.36	411,589,176.69	466,151,731.48	1,246,089,037.33	289,476,332.82	0.00	0.00	3,891,813,923.39	6,167,593,544.64	-28.33	-39.47	13,194,818.03
01	01	02	01	Beyana Dayanan Kurumlar Vergisi	5,411,284.500	5,918,209,049.48	10,151,934.00	10,151,934.000.00	536,956,921.08	308,482,959.86	844,937,709.20	289,139,267.97	398,482,134.81	1,632,585,660.21	409,144,857.21	452,884,683.89	1,243,050,848.29	285,040,094.53	0.00	0.00	3,877,934,261.75	6,115,665,042.52	-28.34	-39.76	13,194,818.03
01	01	02	02	Re'sen Kurumlar Vergisi	19,117,000	39,225,127.38	36,952,000	36,952,000.00	4,209,460.38	5,422,042.51	4,099,739.18	13,020,230.78	4,018,518.01	2,408,955.15	2,444,319.48	13,267,047.59	3,038,189.04	4,436,238.29	0.00	0.00	13,879,661.64	51,928,502.12	-27.40	40.53	0.00
01	02			SOSYAL GÜVENLİK KATKI PAYLARI	5,100,000	8,558,246.83	13,672,000	13,672,000.00	20,077.62	26,521.05	73,040.47	312,133.49	58,708.20	508,347.72	481,237.80	1,499,951.90	1,967,958.11	512,778.48	0.00	0.00	5,624,748.35	4,947,976.36	10.29	-63.81	0.00
01	02	01		Genel Bütçeli İdarelerden	2,855,000	7,551,138.30	11,664,000	11,664,000.00	7,961.58	10,307.47	19,981.38	7,961.58	13,104.10	222,319.36	29,929.21	1,468,613.21	1,785,543.06	475,415.04	0.00	0.00	4,981,582.15	3,565,720.95	74.49	-69.43	0.00
01	02	01	01	Emeklilik Yasası Gereğince Devlet Personelinin Katkısı	2,855,000	7,551,138.30	11,664,000	11,664,000.00	7,961.58	10,307.47	19,981.38	7,961.58	13,104.10	222,319.36	29,929.21	1,468,613.21	1,785,543.06	475,415.04	0.00	0.00	4,981,582.15	3,565,720.95	74.49	-69.43	0.00
01	02	09		Ayrımı Yapılamayan Diğer Sosyal Güvenlik Payları	2,245,000	1,007,108.53	2,008,000	2,008,000.00	12,116.04	16,213.58	53,059.09	304,171.91	45,604.10	286,028.36	451,308.59	31,338.69	182,415.05	37,363.44	0.00	0.00	643,166.20	1,382,255.41	-71.35	-31.16	0.00
01	02	09	01	İhtiyat Sandığı İadeleri	2,245,000	1,007,108.53	2,008,000	2,008,000.00	12,116.04	16,213.58	53,059.09	304,171.91	45,604.10	286,028.36	451,308.59	31,338.69	182,415.05	37,363.44	0.00	0.00	643,166.20	1,382,255.41	-71.35	-31.16	0.00
01	03			MÜLKİYET ÜZERİNDEN ALINAN VERGİLER	2,029,850,000	1,969,616,602.04	3,781,598,000	3,781,598,000.00	345,757,113.11	180,185,806.74	166,213,257.50	232,067,145.65	201,490,941.64	202,837,262.86	287,051,034.31	218,660,058.17	216,598,630.32	199,835,399.32	0.00	0.00	1,422,390,861.85	2,050,861,250.30	-29.93	-45.77	0.00
01	03	01		Gayrimenkulden Düzenli Olarak Alınan Vergiler	36,000	17,621.00	29,000	29,000.00	1,348.41	1,282.07	781.80	2,233.21	878.02	282.57	753.01	1,846.99	2,037.56	1,399.09	0.00	0.00	8,952.90	11,443.64	-75.1		

Ekonomik				Ödeneğin Adı	Bütçe Başlangı Ç Geçmiş	Bütçe Gerçekle şme Geçmiş	Bütçe Başlangı Ç	Bütçe Tadili	Ocak	Şubat	Mart	Nisan	Mayıs	Haziran	Temmuz	Ağustos	Eylül	Ekim Geçmiş Yıl	Kasım	Aralık	Gerçekle şme Geçmiş Yıl	Gerçekle şme	Bütçe Gerç. % Geçmiş Yıl	Bütçe Gerç. %	İade Toplamı
E1	E2	E3	E4																						
01	05			ULUSLAR ARASI TİCARET VE MUAMELELERDEN ALINAN VERGİLER	15,231,568,000	13,950,119,462.08	22,292,555,000	22,292,555,000.00	863,147,191.47	1,207,441,715.39	1,307,439,665.31	1,336,748,761.40	1,557,373,236.51	1,378,171,045.65	1,754,431,988.39	1,623,527,589.85	1,633,050,758.39	1,256,598,079.83	0.00	0.00	9,591,970,767.39	12,661,331,952.36	-37.03	-43.20	254,082.12
01	05	01		Gümrük Vergileri	1,439,296,000	1,598,459,059.62	2,566,650,000	2,566,650,000.00	96,559,197.58	152,851,136.50	153,706,142.08	165,005,472.81	172,218,630.79	164,216,367.52	199,973,590.66	201,252,473.70	208,389,215.47	160,903,112.34	0.00	0.00	1,087,866,343.16	1,514,172,227.11	-24.42	-41.01	254,082.12
01	05	01	01	İthalattan alınan gümrük vergisi	1,391,981,000	1,563,969,022.40	2,505,566,000	2,505,566,000.00	94,661,601.35	150,335,138.39	150,391,403.95	161,631,778.37	168,255,875.82	157,764,054.33	195,116,350.49	197,077,305.92	202,426,346.15	157,231,126.59	0.00	0.00	1,065,179,195.19	1,477,659,854.77	-23.48	-41.02	254,082.12
01	05	01	02	Gümrüksüz eşyalardan alınan özel vergi	35,128,000	27,629,988.63	47,767,000	47,767,000.00	1,047,760.51	1,405,365.71	1,512,707.30	2,139,242.67	2,185,635.28	5,431,412.73	3,744,620.07	3,352,878.80	5,013,547.98	2,925,481.76	0.00	0.00	18,158,412.61	25,833,171.05	-48.31	-45.92	0.00
01	05	01	90	Diğer Mal ve Hizmetlerden	12,187,000	6,860,048.59	13,317,000	13,317,000.00	849,835.72	1,110,632.40	1,802,030.83	1,234,451.77	1,777,119.69	1,020,900.46	1,112,620.10	822,288.98	949,321.34	746,503.99	0.00	0.00	4,528,735.36	10,679,201.29	-62.84	-19.81	0.00
01	05	02		İthalat Vergileri	13,792,272,000	12,351,660,402.46	19,725,905,000	19,725,905,000.00	766,587,993.89	1,054,590,578.89	1,153,733,523.23	1,171,743,288.59	1,385,154,605.72	1,213,954,678.13	1,554,458,397.73	1,422,275,116.15	1,424,661,542.92	1,095,694,967.59	0.00	0.00	8,504,104,424.23	11,147,159,725.25	-38.34	-43.49	0.00
01	05	02	01	İthalat rhtım vergisi	514,148,000	546,273,782.54	821,785,000	821,785,000.00	32,787,323.37	46,392,167.73	49,040,165.05	51,301,338.53	53,969,253.80	51,923,777.77	65,483,223.13	58,424,097.52	60,889,579.52	49,140,298.85	0.00	0.00	384,032,504.33	470,210,926.42	-25.31	-42.78	0.00
01	05	02	02	İthalattan alınan katma değer vergisi	13,278,124,000	11,805,385,359.92	18,904,120,000	18,904,120,000.00	733,800,670.52	1,008,197,861.16	1,104,693,358.18	1,120,441,950.06	1,331,185,351.92	1,162,030,900.36	1,488,975,174.60	1,363,851,018.63	1,363,771,963.40	1,046,554,668.74	0.00	0.00	8,120,070,659.90	10,676,948,248.83	-38.85	-43.52	0.00
01	05	02	03	İthalatdan Alınan Özel Vergi	0	1,260.00	0	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.00	550.00			0.00
01	06			DİĞER VERGİLER	820,708,000	939,840,359.55	1,274,358,000	1,274,358,000.00	58,673,092.88	103,458,246.73	97,132,684.20	104,345,344.69	98,452,111.00	88,723,680.61	103,246,821.11	119,258,655.46	112,616,656.88	100,825,651.92	0.00	0.00	560,487,768.91	885,907,293.56	-31.71	-30.48	735,940.15
01	06	01		Damga Vergisi	767,304,000	890,506,299.26	1,194,509,000	1,194,509,000.00	49,608,548.33	93,901,785.67	92,962,522.16	101,932,724.26	94,253,439.38	83,067,484.15	96,457,804.54	102,572,637.21	96,215,450.01	97,937,983.70	0.00	0.00	526,021,556.33	810,972,395.71	-31.45	-32.11	735,940.15
01	06	01	01	Damga Vergisi	767,304,000	890,506,299.26	1,194,509,000	1,194,509,000.00	49,608,548.33	93,901,785.67	92,962,522.16	101,932,724.26	94,253,439.38	83,067,484.15	96,457,804.54	102,572,637.21	96,215,450.01	97,937,983.70	0.00	0.00	526,021,556.33	810,972,395.71	-31.45	-32.11	735,940.15
01	06	02		Ateşli Silahlar Ruhsatı	961,000	2,358,503.93	3,746,000	3,746,000.00	148,702.32	538,650.00	635,100.00	364,754.28	587,385.00	348,600.00	342,900.00	510,292.55	382,386.75	150,232.32	0.00	0.00	1,761,370.71	3,858,770.90	83.29	3.01	0.00
01	06	02	01	Ateşli Silahlar Ruhsatı	961,000	2,358,503.93	3,746,000	3,746,000.00	148,702.32	538,650.00	635,100.00	364,754.28	587,385.00	348,600.00	342,900.00	510,292.55	382,386.75	150,232.32	0.00	0.00	1,761,370.71	3,858,770.90	83.29	3.01	0.00
01	06	03		Avlanma Ruhsatı	9,435,000	15,051,456.47	15,096,000	15,096,000.00	174,481.33	116,974.79	5,216.28	9,910.92	29,086.28	1,738.76	4,498.76	1,660,310.19	10,908,087.32	1,405,999.74	0.00	0.00	8,664,603.20	12,910,304.63	-8.17	-14.48	0.00
01	06	03	01	Avlanma Ruhsatı	9,435,000	15,051,456.47	15,096,000	15,096,000.00	174,481.33	116,974.79	5,216.28	9,910.92	29,086.28	1,738.76	4,498.76	1,660,310.19	10,908,087.32	1,405,999.74	0.00	0.00	8,664,603.20	12,910,304.63	-8.17	-14.48	0.00
01	06	04		Gümrüksüz Eşya Satış Ruhsatı	46,000	62,635.54	150,000	150,000.00	45,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.80	0.00	0.00	0.00	62,635.54	45,940.80	36.16	-69.37	0.00
01	06	04	01	Gümrüksüz Eşya Satış Ruhsatı	46,000	62,635.54	150,000	150,000.00	45,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.80	0.00	0.00	0.00	62,635.54	45,940.80	36.16	-69.37	0.00
01	06	05		Sigara Satış Ruhsatı	547,000	635,359.00	1,353,000	1,353,000.00	3,006.00	10,354.00	230,293.00	194,887.00	84,420.00	51,225.00	53,037.00	59,320.00	22,280.00	10,023.00	0.00	0.00	565,999.00	708,822.00	3.47	-47.61	

Ekonomik				Ödeneğin Adı	Bütçe Başlangı Ç Geçmiş	Bütçe Gerçekle şme Geçmiş	Bütçe Başlangı Ç	Bütçe Tadili	Ocak	Şubat	Mart	Nisan	Mayıs	Haziran	Temmuz	Ağustos	Eylül	Ekim Geçmiş Yıl	Kasım	Aralık	Gerçekle şme Geçmiş Yıl	Gerçekle şme	Bütçe Gerç. % Geçmiş Yıl	Bütçe Gerç. %	İade Toplamı
E1	E2	E3	E4																						
01	08	01	13	Çevre Harçları	2,529,000	3,179,168.89	4,046,000	4,046,000.00	209,863.04	115,343.48	245,915.62	312,046.76	578,448.72	426,056.86	372,354.95	344,084.48	241,055.29	246,054.28	0.00	0.00	2,426,811.49	2,845,169.20	-4.04	-29.68	0.00
01	08	01	14	İkamet Harçları	74,179,000	199,000,667.20	118,686,000	118,686,000.00	121,308.00	80,872.00	80,872.00	0.00	0.00	0.00	0.00	0.00	-74,362.00	105,739,737.00	0.00	0.00	65,467,002.20	208,690.00	-11.74	-99.82	0.00
01	08	01	15	Yurttaşlık Harcı	5,158,000	4,213,289.00	7,287,000	7,287,000.00	492,660.00	686,130.00	498,870.00	546,480.00	550,850.00	472,660.00	618,740.00	794,095.00	84,870.00	433,070.00	0.00	0.00	2,854,859.00	4,745,355.00	-44.65	-34.88	0.00
01	08	01	16	Gece Klüpleri ve Benzeri Eğlence Yerleri Harçları	3,288,000	5,005,263.80	7,736,000	7,736,000.00	384,142.00	454,502.80	439,036.90	452,077.60	638,994.30	369,486.50	517,281.10	567,651.00	476,178.60	448,363.20	0.00	0.00	3,634,959.80	4,299,350.80	10.55	-44.42	0.00
01	08	01	17	Akaryakıt (Depolama, Nakliye ve Satış) Harçları	6,965,000	3,425,584.74	9,142,000	9,142,000.00	2,937,329.31	1,942,075.22	225,192.96	111,261.21	119,074.72	32,762.75	75,354.88	170,927.69	97,358.65	6,747.66	0.00	0.00	3,393,683.36	5,711,337.39	-51.28	-37.53	0.00
01	08	01	18	Yabancıların Çalışma İzin Harçları	85,000,000	148,751.36	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,302.14	0.00	0.00	0.00	6,543.36	46,302.14	-99.99		0.00
01	08	01	19	Şans Oyunları Harçları	500,000,000	479,603,400.59	662,169,000	662,169,000.00	3,566,164.90	1,543,956.66	27,360,709.43	110,610,029.16	1,000,719.45	6,751,291.47	167,944,006.10	3,396,926.50	39,159,177.76	108,239,052.33	0.00	0.00	247,210,004.88	361,332,981.43	-50.56	-45.43	0.00
01	08	01	20	Konsolosluk Harçları	10,075,000	14,496,437.47	16,120,000	16,120,000.00	726,307.24	410,746.88	1,405,848.82	2,392,059.90	887,238.86	2,185,330.89	2,614,581.41	1,736,123.46	1,747,578.00	423,085.90	0.00	0.00	9,644,054.99	14,105,815.46	-4.28	-12.49	0.00
01	08	01	21	Öğrenci İzin Harcı	15,022,000	45,106,653.40	24,035,000	24,035,000.00	7,789,975.00	5,048,705.00	2,502,875.00	2,316,291.30	1,853,085.00	1,928,785.00	1,229,305.00	917,286.30	853,075.00	11,669,075.00	0.00	0.00	10,816,273.40	24,439,382.60	-28.00	1.68	0.00
01	08	01	22	Konut Edindirme Amacıyla Alınan Tapu Harcı	240,722,000	149,030,831.43	797,054,000	1,411,030,059.45	682,553,815.53	120,447,398.84	75,684,350.32	66,840,262.75	93,599,979.98	62,746,332.94	61,528,488.61	60,097,900.84	55,531,903.49	135,891,722.59	0.00	0.00	306,678,571.61	1,279,030,433.30	27.40	60.47	0.00
01	08	01	23	Taşınmaz Mal Komisyonu Adı Altında Tazminat İçin Alınan Tapu Harcı	319,993,000	1,377,597,173.43	1,412,984,000	1,412,984,000.00	116,557,086.35	209,550,435.75	120,050,679.13	111,861,290.45	141,515,093.66	66,931,343.09	66,847,963.99	65,223,544.19	64,279,186.06	245,112,831.19	0.00	0.00	544,607,127.13	962,816,622.97	70.19	-31.86	0.00
01	08	01	24	Depremzedeler İçin Alınan Tapu Harcı	112,335,000	0.00	0	11,011,227.83	11,011,227.83	105,293.00	0.00	73,800.00	108,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	10,860,856.09	11,298,320.83	-90.33		0.00
01	08	01	26	Yabancıların Taşınmaz Mal Satın Alma İzinlerine İlişkin Başvuru Harcı	0	169,267,551.14	134,681,000	134,681,000.00	20,199,955.04	33,906,319.47	21,830,457.36	20,036,057.47	28,511,841.53	15,069,267.94	18,282,105.93	19,001,529.06	16,107,274.50	31,501,774.75	0.00	0.00	48,175,361.38	192,944,808.30		43.26	10,109.00
01	08	01	27	Mühür Harcı	0	959,555.79	7,000,000	7,000,000.00	290,552.00	466,529.25	488,367.72	2,053,152.00	130,407.00	56,183.68	21,734.50	0.00	140,805.50	115,141.50	0.00	0.00	332,454.75	3,647,731.65		-47.89	0.00
01	08	01	28	Yetkili Muhasip ve Denetçilerin Yetki Belgesi Harçları	0	18,328,788.53	15,000,000	15,000,000.00	165,523.00	904,357.88	9,600,128.40	347,752.00	86,938.00	43,469.00	149,028.75	495,089.50	483,753.50	12,095,799.03	0.00	0.00	6,108,848.00	12,276,040.03		-18.16	0.00
01	08	01	30	Sözleşme Üzerinden Ödenen Devir Tapu Harcı	0	15,287,128.42	12,000,000	12,000,000.00	2,642,211.31	4,015,643.47	4,022,044.18	6,890,022.03	6,025,643.80	5,855,255.08	6,248,202.44	9,575,478.38	6,174,196.84	2,537,380.26	0.00	0.00	1,963,675.24	51,448,697.53		328.74	0.00
01	08	01	32	Kara ve Deniz Sınır Kapılarından Geçişlerde Sigorta Hizmetlerinden Alınan Seyrüsefer Harcı	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769,468.57	2,276,784.90	0.00	0.00	0.00	3,046,253.47			0.00	
01	08	01	50	Sair Harçlar	300,000,000	93,762,903.52	300,000,000	300,000,000.00	22,353,517.70	29,563,793.79	8,377,919.91	7,836,552.92	48,948,393.47	6,756,039.05	8,887,391.87	7,485,980.95	7,172,549.64	10,126,088.90	0.00	0.00	68,943,775.14	147,382,139.30	-77.02	-50.87	941,490.39
02				VERGİ DIŞI GELİRLER	7,655,372,000	11,383,046,447.15	13,387,338,000	13,842,511,696.72	4,581,447,453.59	1,265,058,779.06	799,112,601,433	836,595,326,83	894,031,477,24	1,202,585,144.85	1,339,254,138.49	1,167,562,851.85	915,007,143,53	829,514,044,55	0.00	0.00	8,705,122,950.88	13,000,654,916.87	13.71	-2.89	54,826,583.08
02	01			TEŞEBBÜS VE MÜLKİYET GELİRLERİ	991,670,000	989,063,588.67	1,501,815,000	1,563,974,941.00	162,986,904.14	129,089,134.09	134,216,078.28	125,756,741.32	123,336,646.38	137,076,642.92</											

Ekonomik				Ödeneğin Adı	Bütçe Başlangıç Geçmiş	Bütçe Gerçekleşme Geçmiş	Bütçe Başlangıç	Bütçe Tadili	Ocak	Şubat	Mart	Nisan	Mayıs	Haziran	Temmuz	Ağustos	Eylül	Ekim Geçmiş Yıl	Kasım	Aralık	Gerçekleşme Geçmiş Yıl	Gerçekleşme	Bütçe Gerç. % Geçmiş Yıl	Bütçe Gerç. %	İade Toplamı
E1	E2	E3	E4																						
02	01	05	18	Sayıştay Başkanlığı Murakabe Ücretleri	474,000	2.608,306.75	492,000	492,000.00	0.00	0.00	9,780.69	55,105.15	0.00	117,854.75	0.00	0.00	568,633.78	363,810.45	0.00	0.00	164,565.54	751,374.37	-65.28	52.72	0.00
02	01	05	25	Fuarlar Hesabı (Sanayi Dairesi)	335,000	255,178.30	536,000	536,000.00	3,327.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,509.00	0.00	0.00	155,669.30	3,327.00	-53.53	-99.38	0.00
02	01	05	26	Sondaj Hesabı	246,000	275,743.81	394,000	394,000.00	80,151.00	93,279.00	30,118.00	19,276.00	171,057.25	55,214.77	36,336.00	14,574.00	22,323.00	12,156.00	0.00	0.00	181,811.81	522,329.02	-26.09	32.57	0.00
02	01	05	28	Bozdağ Fonu Hesabı	42,000	48,825.00	67,000	67,000.00	2,515.00	4,695.00	3,620.00	6,435.00	1,440.00	4,485.00	2,335.00	10,368.44	5,335.00	4,430.00	0.00	0.00	34,900.00	41,228.44	-16.90	-38.47	0.00
02	01	05	30	Ana Yolların İskandırılmasına Katkı Gelirleri	0	7,500.00	24,000	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	7,500.00	1,700.00		-92.92	0.00
02	01	05	31	İçme Suyu Üretim Gelirleri	88,071,000	98,284,146.50	140,914,000	140,914,000.00	8,041,615.00	7,771,155.54	7,528,297.50	7,331,077.50	7,926,790.50	8,098,535.50	9,526,996.50	19,288,350.50	18,999,073.00	9,508,419.00	0.00	0.00	70,321,096.50	94,511,891.54	-20.15	-32.93	0.00
02	01	05	33	Taş Ocağı Gelirleri	8,263,000	14,159,986.15	23,543,000	23,543,000.00	6,674,832.00	5,477,094.00	0.00	260,814.00	6,520,350.00	130,407.00	782,442.00	30,351.90	0.00	3,516,204.96	0.00	0.00	9,914,097.25	19,876,290.90	19.98	-15.57	0.00
02	01	05	34	Sel Felaketine Katkı Gelirleri	0	0.00	0	0.00	0.00	0.00	141.00	0.00	0.00	0.00	0.00	0.00	91.00	0.00	0.00	0.00	232.00				0.00
02	01	05	35	Gençlik Dairesi Faaliyet Gelirleri	1,601,000	1,630,080.00	2,562,000	2,562,000.00	39,700.00	13,500.00	54,830.00	91,600.00	82,050.00	71,400.00	580,400.00	880,000.00	164,500.00	101,350.00	0.00	0.00	1,387,730.00	1,977,980.00	-13.32	-22.80	2,500.00
02	01	05	37	Zirai Su Üretim Gelirleri	15,772,000	40,326,057.99	59,203,000	59,203,000.00	681,139.20	391,183.08	1,862,303.90	3,085,404.51	7,390,656.60	5,835,768.19	7,966,020.49	11,401,992.85	11,886,360.91	6,165,155.41	0.00	0.00	27,001,878.96	50,500,829.73	71.20	-14.70	0.00
02	01	05	38	Diğer Telekomünikasyon Hizmetleri Gelirleri	31,876,000	46,650,656.39	64,933,000	64,933,000.00	6,738,212.42	11,215,490.60	5,235,570.98	6,836,036.71	5,018,552.67	8,630,822.60	11,462,466.01	8,368,058.55	12,504,843.89	239,082.00	0.00	0.00	32,583,085.16	76,010,054.43	2.22	17.06	0.00
02	01	05	39	Şans Oyunları Ücretleri	2,000,000	37,899,019.26	71,375,000	71,375,000.00	3,468,705.27	4,475,827.82	2,866,640.15	2,597,074.23	4,777,960.36	3,964,771.06	4,482,767.37	5,057,995.02	3,489,034.84	3,721,213.50	0.00	0.00	25,602,551.68	35,180,776.12	1180.13	-50.71	8,596.84
02	01	05	40	Deniz Limanları ve Yolcu Hizmet Gelirleri	27,000,000	31,426,743.67	45,900,000	45,900,000.00	1,159,171.51	1,686,155.94	1,157,719.35	1,343,149.23	1,720,024.89	2,339,882.31	5,557,592.60	5,584,427.17	6,322,111.54	3,510,932.48	0.00	0.00	24,427,669.76	26,870,234.54	-9.53	-41.46	0.00
02	01	05	45	Huzurevleri Bakım Ücretleri	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,794.10	0.00	872,117.00	0.00	0.00	0.00	1,330,911.10				0.00
02	01	05	50	Sair Gelir Ve Ücretleri	139,829,000	64,561,552.00	142,491,000	142,491,000.00	51,067,403.03	24,310,132.84	6,354,142.04	16,250,225.99	13,633,840.25	29,045,564.89	4,053,261.71	6,960,538.10	8,219,271.64	4,028,901.66	0.00	0.00	47,316,499.94	159,894,380.49	-66.16	12.21	83,560.63
02	01	06		Diğer Hizmet Gelirleri	233,585,000	135,232,170.24	235,532,000	235,532,000.00	5,924,966.40	15,347,745.09	4,057,999.29	8,885,711.67	9,581,212.47	19,349,232.30	11,720,032.71	16,390,701.87	17,143,067.18	6,349,148.31	0.00	0.00	79,731,162.18	108,400,668.98	-65.87	-53.98	52,706,822.04
02	01	06	01	Devlet Basımevi Gelirleri	1,220,000	1,662,949.63	3,188,000	3,188,000.00	156,520.55	152,555.14	447,592.70	94,114.63	414,219.63	82,765.12	78,498.20	75,179.00	285,788.47	48,299.08	0.00	0.00	1,392,684.48	1,787,233.44	14.15	-43.94	0.00
02	01	06	02	İmtihan Harçları Gelirleri	6,695,000	7,864,812.85	10,921,000	10,921,000.00	195,754.16	676,630.46	217,498.78	457,222.60	850,041.78	695,494.82	2,480,951.41	696,813.44	3,092,487.78	281,508.48	0.00	0.00	5,650,030.00	9,362,895.23	-15.61	-14.27	0.00
02	01	06	04	Telefon Rehberi Gelirleri	0	21.71	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.00	0.00	0.00	21.71	0.36			0.00
02	01	06	05	Su Sayacı Gelirleri	0	429,298.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
02	01	06	06	Yayın Yüksek Kurulu Geliri	0	0.20	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00			0.00
02	01	06	07	Kişisel Verileri Koruma Kurulu Geliri	0	161,744.00	0	0.00	121,308.00	40,436.00	43,469.00	130,407.00	0.00	0.00	0.00	268,547.00	299,479.00	0.00	0.00	0.00	903,646.00				0.00
02	01	06	90	Diğer Hizmet gelirleri	225,670,000																				

Ekonomik				Ödeneğin Adı	Bütçe Başlangı Ç Geçmiş	Bütçe Gerçekle şme Geçmiş	Bütçe Başlangı Ç	Bütçe Tadili	Ocak	Şubat	Mart	Nisan	Mayıs	Haziran	Temmuz	Ağustos	Eylül	Ekim Geçmiş Yıl	Kasım	Aralık	Gerçekle şme Geçmiş Yıl	Gerçekle şme	Bütçe Gerç. % Geçmiş Yıl	Bütçe Gerç. %	İade Toplamı
E1	E2	E3	E4																						
02	05	01	13	Muhaceret Cezaları	2,069,000	15,691,069.00	23,983,000	23,983,000.00	687,412.00	804,680.00	521,628.00	1,173,663.00	825,911.00	999,787.00	1,068,585.51	1,080,046.00	51,202.00	992,746.00	0.00	0.00	11,989,111.00	7,212,914.51	479.46	-69.92	0.00
02	05	01	90	Diğer cezalar	311,741.000	352,607,519.98	465,421,000	465,421,000.00	25,265,389.44	51,787,989.42	59,412,369.12	62,247,345.76	71,523,103.59	58,065,785.80	86,927,730.34	73,493,450.93	53,429,210.52	34,135,011.42	0.00	0.00	192,810,968.07	542,152,374.92	-38.15	16.49	980,162.54
02	06			ÇEŞİTLİ VERGİ DIŞI GELİRLER	6,020,049,000	5,809,943,569.16	10,598,277,000	10,632,165,623.09	336,427,375.73	387,738,627.99	527,138,663.06	562,222,541.44	604,531,344.64	571,682,063.04	847,766,803.77	824,980,224.11	623,336,560.91	628,026,028.29	0.00	0.00	3,846,393,128.13	5,285,824,204.99	-36.11	-50.13	833,765.64
02	06	01		Çeşitli Vergi Dışı Gelirler	47,850,000	35,645,588.28	63,791,000	63,791,000.00	1,223,442.72	2,176,303.68	3,159,590.07	4,106,678.12	4,724,642.52	4,232,831.52	4,562,177.96	5,861,999.58	3,906,646.82	3,748,935.48	0.00	0.00	25,705,769.70	33,954,312.99	-46.28	-46.77	329,278.67
02	06	01	01	Eski Eser, Müze ve Ören Yeri Gelirleri	40,119,000	27,657,510.42	51,479,000	51,479,000.00	973,419.72	1,583,949.48	2,612,815.33	3,525,256.30	3,154,656.04	1,763,117.52	2,818,410.76	2,606,162.26	2,918,050.57	3,547,487.48	0.00	0.00	18,850,234.91	21,955,837.98	-53.01	-57.35	0.00
02	06	01	02	Şartname Satışları	7,635,000	7,949,743.06	12,216,000	12,216,000.00	250,023.00	592,354.20	545,724.74	581,421.82	1,569,986.48	2,461,594.00	1,741,058.20	3,247,787.32	988,596.25	201,448.00	0.00	0.00	6,823,674.99	11,978,546.01	-10.63	-1.94	329,278.67
02	06	01	03	Ambalaj ve Ambalaj Atıkları Geliri	96,000	38,334.80	96,000	96,000.00	0.00	0.00	1,050.00	0.00	0.00	8,120.00	2,709.00	8,050.00	0.00	0.00	0.00	0.00	31,859.80	19,929.00	-66.81	-79.24	0.00
02	06	02		Fon Payları	5,892,868,000	5,696,995,011.03	10,402,570,000	10,436,458,623.09	327,778,165.60	378,837,314.90	516,129,914.05	549,798,985.44	593,224,294.38	561,797,317.72	834,204,191.11	807,821,784.57	611,947,919.97	615,162,608.29	0.00	0.00	3,766,385,509.34	5,181,539,887.74	-36.09	-50.19	504,486.97
02	06	02	01	Fiyat İstikrar Fonu	5,092,868,000	4,941,021,858.47	9,452,570,000	9,452,570,000.00	313,834,681.61	365,202,258.46	479,161,834.65	432,597,254.89	580,004,015.06	537,015,436.54	660,785,712.14	600,812,903.75	554,068,562.13	486,608,142.27	0.00	0.00	3,298,123,659.83	4,523,482,659.23	-35.24	-52.15	77,741.97
02	06	02	02	Faiz Farkı Fonu	0	27,885,741.16	0	8,888,623.09	0.00	1,249,137.55	35,421.98	33,291.90	37,027.78	6,577,447.38	43,189.71	3,255,890.13	46,105.37	15,603,493.16	0.00	0.00	10,705,379.08	11,277,511.80			0.00
02	06	02	03	Turizm Teşvik Fonu Gelirleri	600,000,000	574,185,282.65	700,000,000	725,000,000.00	11,371,396.79	11,070,768.99	36,249,506.44	116,570,708.65	12,650,488.94	17,527,187.90	173,057,289.26	38,333,646.89	57,646,452.47	112,781,012.46	0.00	0.00	344,516,113.68	474,477,446.33	-42.58	-32.22	426,745.00
02	06	02	05	Spor Fonu Gelirleri	200,000,000	153,901,728.75	250,000,000	250,000,000.00	2,572,087.20	1,315,149.90	680,148.58	595,000.00	532,693.80	677,245.90	318,000.00	165,419,343.80	186,800.00	169,960.40	0.00	0.00	113,039,956.75	172,296,469.18	-43.48	-31.08	0.00
02	06	02	06	Organize Sanayi Bölgeleri Fonu Gelirleri	0	400.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00			0.00
02	06	02	12	Siğınak Fonu Gazimağusa Hastanesi	0	0.00	0	0.00	0.00	0.00	3,002.40	2,730.00	68.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,801.20			0.00
02	06	09		Diğer Paylar	79,331,000	77,302,969.85	131,916,000	131,916,000.00	7,425,767.41	6,725,009.01	7,849,158.94	8,316,877.88	6,582,407.74	5,651,913.80	9,000,434.70	11,296,440.66	7,481,994.12	9,114,484.52	0.00	0.00	54,301,849.09	70,330,004.26	-31.55	-46.69	0.00
02	06	09	02	Tasfiye Edilen Fon Gelirleri	1,000,000	0.00	500,000	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100.00	-100.00	0.00
02	06	09	03	Siğınak Katkı Payı Gelirleri	67,000,000	62,594,225.33	107,200,000	107,200,000.00	5,516,856.76	4,077,166.39	5,076,504.43	7,829,658.92	5,662,736.20	5,490,497.61	8,741,867.64	11,062,312.49	7,316,819.15	6,430,667.78	0.00	0.00	42,520,806.55	60,774,419.59	-36.54	-43.31	0.00
02	06	09	04	Garanti ve Kefalet Payları	10,131,000	9,981,267.26	16,101,000	16,101,000.00	0.00	0.00	2,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558,486.00	0.00	0.00	7,409,091.50	2,350,000.00	-26.87	-85.40	0.00
02	06	09	05	OSB (Organize Sanayi Bölgeleri) Ortak Hizmetlere Katkı Payı Gelirleri	1,200,000	4,727,477.26	8,115,000	8,115,000.00	1,908,910.65	2,647,842.62	422,654.51	487,218.96	919,671.54	161,416.19	258,567.06	234,128.17	165,174.97	125,330.74	0.00	0.00	4,371,951.04	7,205,584.67	264.33	-11.21	0.00
03				SERMAYE GELİRLERİ	16,951,000	13,197,740.89	21,611,000	21,611,000.00	651,478.15	39,599.24	153,867.51	178,224.14	2,461,927.26	2,136,197.21	438,486.51	4,742,614.93	11,803.00	2,804,943.27	0.00	0.00	8,115,657.07	10,814,197.95			

Ekonomik				Ödeneğin Adı	Bütçe Başlangı Ç Geçmiş	Bütçe Gerçekle şme Geçmiş	Bütçe Başlangı Ç	Bütçe Tadili	Ocak	Şubat	Mart	Nisan	Mayıs	Haziran	Temmuz	Ağustos	Eylül	Ekim Geçmiş Yıl	Kasım	Aralık	Gerçekle şme Geçmiş Yıl	Gerçekle şme	Bütçe Gerç. % Geçmiş Yıl	Bütçe Gerç. %	İade Toplamı
E1	E2	E3	E4																						
04	02	01	02	67/2005 Sayılı Yasa ile İlgili Alınan Yardım ve Bağışlar	0	15.507.646.00	0	0.00	0.00	0.00	0.00	0.00	2.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.507.646.00	2.000.00			0.00
05				DİĞER GELİRLER	700,020,000	760,859,487.43	1,300,437,000	1,406,871,475.98	881,423,451.99	2,540,989.34	1,941,013.35	-223,563,572.97	2,379,428.90	2,526,471.41	242,638,769.18	2,311,407.27	523,628.79	209,187,439.02	0.00	0.00	1,052,440,722.47	912,721,587.26	50.34	-29.81	0.00
05	09			DİĞER ÇEŞİTLİ GELİRLER	700,020,000	760,859,487.43	1,300,437,000	1,406,871,475.98	881,423,451.99	2,540,989.34	1,941,013.35	-223,563,572.97	2,379,428.90	2,526,471.41	242,638,769.18	2,311,407.27	523,628.79	209,187,439.02	0.00	0.00	1,052,440,722.47	912,721,587.26	50.34	-29.81	0.00
05	09	01		Özelleştirilen Kurum Gelirleri	650,020,000	743,935,068.31	1,267,539,000	1,267,539,000.00	373,193,616.42	0.00	0.00	173,894,976.04	0.00	0.00	240,175,856.22	0.00	0.00	206,532,488.52	0.00	0.00	537,402,579.79	787,264,448.68	-17.33	-37.89	0.00
05	09	01	01	Ercan Havaalanı Özelleştirme Gelirleri	650,020,000	743,935,068.31	1,267,539,000	1,267,539,000.00	373,193,616.42	0.00	0.00	173,894,976.04	0.00	0.00	240,175,856.22	0.00	0.00	206,532,488.52	0.00	0.00	537,402,579.79	787,264,448.68	-17.33	-37.89	0.00
05	09	02		Deprem ile İlgili Toplanan Gelirler	50,000,000	0.00	0	106,434,475.98	506,711,746.18	688,388.21	249,592.14	-399,666,812.94	665,921.94	431,037.34	235,501.35	1,304,667.40	397,823.63	1,103,921.95	0.00	0.00	503,044,001.38	111,017,865.25	906.09		0.00
05	09	02	01	Deprem ile İlgili Toplanan Vergi Gelirleri	50,000,000	0.00	0	95,347,174.44	95,624,444.64	639,148.21	199,091.51	326,807.06	171,969.58	427,137.34	228,961.35	1,294,383.40	248,813.18	1,097,661.95	0.00	0.00	92,042,327.84	99,160,756.27	84.08		0.00
05	09	02	02	Deprem ile İlgili Toplanan Vergi Dışı Gelirler	0	0.00	0	11,087,301.54	411,087,301.54	49,240.00	50,500.63	-399,993,620.00	493,952.36	3,900.00	6,540.00	10,284.00	149,010.45	6,260.00	0.00	0.00	411,001,673.54	11,857,108.98			0.00
05	09	03		KARAYOLLARININ GÜÇLENDİRİLMESİ İLE İLGİLİ TOPLANAN GELİRLER	0	16,924,419.12	32,898,000	32,898,000.00	1,518,089.39	1,852,601.13	1,691,421.21	2,208,263.93	1,713,506.96	2,095,434.07	2,227,411.61	1,006,739.87	125,805.16	1,551,028.55	0.00	0.00	11,994,141.30	14,439,273.33		-56.11	0.00
05	09	03	01	KARA SINIR KAPILARINDAKİ GEÇİŞLERDE SİGORTA HİZMETLERİNDEN ALINAN KATKI KESİNTİSİ	0	16,924,419.12	32,898,000	32,898,000.00	1,518,089.39	1,852,601.13	1,691,421.21	2,208,263.93	1,713,506.96	2,095,434.07	2,227,411.61	1,006,739.87	125,805.16	1,551,028.55	0.00	0.00	11,994,141.30	14,439,273.33		-56.11	0.00
09				RED VE İADELER	-121,940,000	-398,874,266.98	-558,491,000	-558,491,000.00	-292,044.30	190,970,359.47	23,186,362.09	33,041,530.25	60,604,350.09	54,559,397.78	95,181,672.86	111,997,565.68	105,445,767.74	-4,465,040.14	0.00	0.00	289,056,624.05	675,279,050.26	137.05	20.91	675,279,050.26
09	01			VERGİ GELİRLERİ	-95,380,000	-314,933,242.32	-423,291,000	-423,291,000.00	-292,044.30	190,514,355.37	11,099,388.40	14,099,815.21	59,114,570.54	54,013,349.96	89,800,671.94	104,758,976.79	96,759,294.67	-4,257,933.16	0.00	0.00	237,399,418.82	620,452,467.18	148.90	46.58	620,452,467.18
09	01	01		GELİR, KAR VE SERMAYE KAZANÇLARI ÜZERİNDEN ALINAN VERGİLER	-45,000,000	-60,543,179.05	-208,000,000	-208,000,000.00	-56,199.17	28,783,464.50	-9,479,719.20	-1,200,333.20	-2,934,398.37	-1,567,754.76	-2,320,669.49	-2,528,053.75	11,481,137.85	-677,713.71	0.00	0.00	58,605,271.94	60,351,730.29	30.23	-70.98	60,351,730.29
09	01	01	01	Gelir Vergisi	-30,000,000	-59,753,316.18	-150,000,000	-150,000,000.00	-56,199.17	28,596,318.08	-6,345,133.93	-1,200,333.20	-2,934,398.37	-1,567,754.76	-2,274,464.24	-2,506,453.23	-1,675,857.28	-440,423.03	0.00	0.00	58,142,503.18	47,156,912.26	93.81	-68.56	47,156,912.26
09	01	01	02	Kurumlar Vergisi	-15,000,000	-789,862.87	-58,000,000	-58,000,000.00	0.00	-187,146.42	-3,134,585.27	0.00	0.00	0.00	-46,205.25	-21,600.52	-9,805,280.57	-237,290.68	0.00	0.00	-462,768.76	13,194,818.03	-96.91	-77.25	13,194,818.03
09	01	02		SOSYAL GÜVENLİK KATKI PAYLARI	-200,000	0.00	-700,000	-700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100.00	-100.00	0.00
09	01	02	01	Genel Bütçeli İdarelerden	-200,000	0.00	-700,000	-700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100.00	-100.00	0.00
09	01	03		MÜLKİYET ÜZERİNDEN ALINAN VERGİLER	0	-6,178.60	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
09	01	03	03	Veraset Vergisi	0	-6,178.60	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
09	01	04		DAHİLDE ALINAN MAL VE HİZMET VERGİLERİ	-45,770,000	-243,030,751.67	-201,291,000	-201,291,000.00	-211,518.88	161,659,584.36	-1,313,523.41	12,426,270.15	54,367,982.61	52,039,259.36	87,006,535.00	101,938,745.19	84,458,667.58	-1,778,590.47	0.00	0.00	174,619,809.37	555,422,086.54	281.52	175.93	555,422,086.54
09	01	04	01	Dahilde Alınan Katma Değer Vergisi	-45,600,000	-242,423,075.87	-200,000,000	-200,000,000.00	-211,518.88	161,659,584.36	-1,212,692.60	12,420,690.15	54,367,982.61	52											

Ekonomik				Ödeneğin Adı	Bütçe Başlangıç Geçmiş	Bütçe Gerçekleşme Geçmiş	Bütçe Başlangıç	Bütçe Tadili	Ocak	Şubat	Mart	Nisan	Mayıs	Haziran	Temmuz	Ağustos	Eylül	Ekim Geçmiş Yıl	Kasım	Aralık	Gerçekleşme Geçmiş Yıl	Gerçekleşme	Bütçe Gerç. % Geçmiş Yıl	Bütçe Gerç. %	İade Toplamı
E1	E2	E3	E4																						
09	02	06	01	Çeşitli Vergi Dışı Gelirler	-30.000	-1.115.494.56	-100.000	-100.000.00	0.00	-306.778.67	-22.500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-443.294.56	-329.278.67	1377.65	229.28	-329.278.67
09	02	06	02	Fon Payları	0	-527.665.96	0	0.00	0.00	-14.276.05	-59.182.68	0.00	-19.850.00	-367.562.32	-9.711.87	-17.904.05	-16.000.00	-178.774.98	0.00	0.00	-222.691.81	-504.486.97			-504.486.97
09	05				0	-848.53	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
09	05	09			0	-848.53	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
09	05	09	02		0	-848.53	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00

Toplam :	71,932,000.00	75,616,801.24	118,662,000.00	127,889,532.212.60	11,157,638.394.78	7,261,519,097.89	7,038,681,553.97	6,566,243,543.29	8,115,389,230.41	8,534,672,747.99	13,457,165.127.82	8,052,473,702.16	9,273,973,379.43	6,216,383,237.50	0.00	0.00	49,352,178.463.33	79,457,756.777.74	-31.39	-33.04	0.00
----------	---------------	---------------	----------------	--------------------	-------------------	------------------	------------------	------------------	------------------	------------------	-------------------	------------------	------------------	------------------	------	------	-------------------	-------------------	--------	--------	------