2022 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİN NEVİ	2021 BÜTÇE	2021 GERÇEKLEŞME	2022 BÜTÇE	2022 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2021 GERCEKLEŞME	2022 GERCEKLEŞME	2021 ORANI	2022 ORANI
GİDERLER GENEL TOPLAMI	**10,210,000,000**	**10,386,147,485**	**12,770,000,000**	**23,091,519,476**	**839,551,077**	**798,259,643**	**1,018,491,355**	**996,544,829**	**1,119,938,816**	**1,959,622,963**	**1,828,411,737**	**1,679,281,421**	**2,318,955,929**	**1,859,550,475**	**2,803,090,987**	**3,574,811,897**	**10,386,147,485**	**20,796,511,128**	101.73	162.85
YEREL GİDERLER TOPLAMI	**8,760,000,000**	**8,902,855,611**	**10,870,000,000**	**18,438,292,208**	**792,804,054**	**751,833,238**	**969,085,651**	**944,284,696**	**1,069,836,512**	**1,889,718,417**	**1,662,081,952**	**1,559,639,312**	**1,747,513,120**	**1,689,078,532**	**2,291,096,652**	**2,816,562,860**	**8,902,855,611**	**18,183,534,997**	101.63	167.28
MAHALLİ GİDERLER	**8,476,200,000**	**8,631,287,975**	**10,562,400,000**	**17,551,060,462**	**773,841,248**	**744,374,518**	**940,457,447**	**870,162,125**	**1,006,769,123**	**1,780,042,343**	**1,595,478,280**	**1,508,964,400**	**1,670,782,262**	**1,568,439,214**	**2,219,001,618**	**2,652,493,648**	**8,631,287,975**	**17,330,806,227**	101.83	164.08
PERSONEL GİDERLERİ	**2,932,990,000**	**3,122,964,003**	**3,596,357,000**	**5,930,353,664**	**309,837,474**	**309,889,066**	**336,678,411**	**350,462,755**	**337,556,268**	**374,048,569**	**565,124,144**	**520,657,620**	**517,914,199**	**624,949,367**	**574,433,352**	**1,108,802,439**	**3,122,964,003**	**5,930,353,664**	106.48	164.90
MAAŞ/ÜCRET	**2,932,990,000**	**2,933,110,408**	**3,596,357,000**	**5,416,561,454**	**309,837,474**	**309,885,275**	**312,398,566**	**328,276,031**	**317,103,700**	**314,080,498**	**507,376,129**	**481,598,679**	**487,366,706**	**561,529,339**	**516,806,873**	**970,302,182**	**2,933,110,408**	**5,416,561,454**	100.00	150.61
EKMESAİ	**0**	**189,853,595**	**0**	**513,792,210**	**0**	**3,790**	**24,279,845**	**22,186,723**	**20,452,568**	**59,968,072**	**57,748,016**	**39,058,941**	**30,547,492**	**63,420,028**	**57,626,479**	**138,500,257**	**189,853,595**	**513,792,210**		
SOSYAL GÜVENLİK	**162,252,000**	**172,212,582**	**218,987,000**	**335,949,274**	**20,793,133**	**20,380,538**	**21,152,921**	**21,275,808**	**21,861,115**	**21,338,361**	**33,448,827**	**32,421,735**	**33,926,761**	**34,927,101**	**37,542,232**	**36,880,742**	**172,212,582**	**335,949,274**	106.14	153.41
MAL VE HİZMET ALIM GİDERLERİ'	**626,988,000**	**628,682,501**	**789,696,000**	**1,391,767,570**	**14,419,506**	**54,947,023**	**88,702,203**	**108,867,005**	**150,396,466**	**115,235,047**	**153,287,184**	**105,321,455**	**125,879,405**	**127,624,264**	**214,131,301**	**132,956,712**	**628,682,501**	**1,391,767,570**	100.27	176.24
FAİZ GİDERLERİ	**240,000,000**	**282,314,227**	**360,000,000**	**290,288,156**	**5,899,055**	**1,409,860**	**0**	**11,139,422**	**32,783,803**	**51,746,919**	**9,590,882**	**35,004,489**	**84,231,015**	**16,235,653**	**15,083,277**	**26,671,550**	**282,314,227**	**289,795,926**	117.63	80.50
CARİ TRANSFER	**3,795,200,000**	**3,753,581,379**	**4,655,000,000**	**8,774,758,548**	**417,934,690**	**352,606,416**	**467,381,256**	**367,475,441**	**446,841,328**	**1,157,322,101**	**759,916,557**	**724,677,478**	**837,161,497**	**697,243,603**	**1,332,557,524**	**1,212,868,691**	**3,753,581,379**	**8,773,986,581**	98.90	188.49
(A) Görev Zararı	**142,000,000**	**142,635,907**	**168,000,000**	**1,898,083,831**	**28,000,000**	**17,298,470**	**15,286,715**	**126,000**	**14,813,626**	**681,783,759**	**152,059,497**	**149,474,963**	**147,443,272**	**23,200,162**	**622,944,192**	**45,653,174**	**142,635,907**	**1,898,083,831**	100.45	1129.80
- Sosyal Sigortalar (Özel Uygulama)	142,000,000	142,635,907	168,000,000	251,958,482	28,000,000	17,298,470	15,286,715	126,000	14,813,626	15,083,796	23,112,740	23,031,672	23,407,935	23,200,162	22,944,192	45,653,174	142,635,907	251,958,482	100.45	149.98
- Diğer Görev Zararları	0	0	0	1,646,125,348	0	0	0	0	0	666,699,963	128,946,757	126,443,291	124,035,338	0	600,000,000	0	0	1,646,125,348		
(B) Hazine Yardımı	**1,295,752,000**	**1,270,281,713**	**1,620,812,000**	**2,234,118,228**	**194,414,821**	**76,186,006**	**155,153,009**	**88,304,534**	**139,092,358**	**211,535,296**	**239,208,945**	**195,111,090**	**188,150,122**	**223,413,371**	**209,870,280**	**313,678,395**	**1,270,281,713**	**2,234,118,226**	98.03	137.84
BRT Hazine Yardımı	129,264,000	131,019,774	161,000,000	258,220,179	13,723,278	13,665,881	19,394,049	16,391,582	15,969,587	13,678,206	22,302,955	22,131,562	23,263,848	21,201,980	26,135,890	50,361,361	131,019,774	258,220,179	101.36	160.39
Belediyelere Hazine Yardımı	521,700,000	521,699,998	659,525,000	825,100,000	40,130,769	0	80,261,538	40,130,769	40,130,769	116,456,398	127,174,372	63,469,231	61,578,457	65,360,004	63,469,231	126,938,461	521,699,998	825,099,998	100.00	125.11
Sosyal Sigortalar III. Ayak Devlet Primleri	534,000,000	504,984,084	670,000,000	966,251,123	130,000,000	51,000,000	44,058,449	20,117,007	70,720,617	69,969,230	72,686,416	84,344,401	86,966,572	121,621,891	104,779,315	109,987,223	504,984,084	966,251,123	94.57	144.22
Diğer	110,788,000	112,577,857	130,287,000	184,546,927	10,560,774	11,520,125	11,438,973	11,665,175	12,271,385	11,431,463	17,045,202	25,165,895	16,341,245	15,229,495	15,485,844	26,391,349	112,577,857	184,546,927	101.62	141.65
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	**49,041,800**	**47,195,020**	**55,096,400**	**68,752,776**	**1,855,041**	**12,318,687**	**2,799,786**	**2,993,509**	**4,149,810**	**6,960,553**	**2,293,189**	**4,518,572**	**5,542,001**	**6,046,283**	**14,453,191**	**4,822,155**	**47,195,020**	**68,752,776**	96.23	124.79
DAÜye Katkı	10,000,000	9,000,000	10,000,000	10,000,000	0	10,000,000	0	0	0	0	0	0	0	0	0	0	9,000,000	10,000,000	90.00	100.00
Diğer	39,041,800	38,195,020	45,096,400	58,752,776	1,855,041	2,318,687	2,799,786	2,993,509	4,149,810	6,960,553	2,293,189	4,518,572	5,542,001	6,046,283	14,453,191	4,822,155	38,195,020	58,752,776	97.83	130.28
(D) Hane Halkına Transferler	**2,254,482,000**	**2,270,569,434**	**2,747,205,000**	**4,543,993,773**	**193,552,328**	**241,120,961**	**292,850,845**	**274,751,189**	**287,882,173**	**256,129,313**	**363,950,479**	**373,998,492**	**491,614,552**	**443,648,666**	**483,701,101**	**840,793,674**	**2,270,569,434**	**4,543,993,773**	100.71	165.40
Burslar	40,638,000	43,237,582	64,260,000	83,260,195	3,008,319	6,586,634	7,587,874	6,393,191	16,056,107	12,344,400	66,500	1,437,803	4,301,078	11,517	7,857,617	17,609,154	43,237,582	83,260,195	106.40	129.57
Tam ve Yarı Süreli İhtisas Bursları	22,600,000	19,670,220	28,120,000	46,539,719	1,648,712	3,141,968	3,981,526	3,661,736	7,594,512	6,083,700	1,210,498	1,992,050	1,228,408	0	9,303,558	6,693,050	19,670,220	46,539,719	87.04	165.50
Yurtiçi ve Yurtdışı Tedaviler	90,000,000	88,688,969	125,000,000	183,808,508	0	600,784	8,691,495	17,221,751	11,767,387	2,392,405	18,022,550	4,695,787	15,611,450	23,491,028	31,289,843	50,024,029	88,688,969	183,808,508	98.54	147.05
Maaş Benzeri Ödemeler	2,101,244,000	2,118,972,663	2,529,825,000	4,230,385,350	188,895,297	230,791,575	272,589,950	247,474,510	252,464,166	235,308,807	344,650,931	365,872,852	470,473,615	420,146,122	435,250,083	766,467,441	2,118,972,663	4,230,385,350	100.84	167.22
Emekli Maaşları	*1,340,000,000*	*1,313,931,081*	*1,596,000,000*	*2,429,835,045*	*144,331,916*	*144,238,534*	*144,248,768*	*144,042,173*	*143,469,947*	*143,777,390*	*224,981,738*	*225,168,322*	*225,183,935*	*224,583,469*	*224,434,682*	*441,374,172*	*1,313,931,081*	*2,429,835,045*	*98.06*	*152.25*
Emekli İkramiyeleri	*86,000,000*	*44,322,096*	*48,000,000*	*65,829,445*	*0*	*8,044,173*	*7,032,685*	*8,654,356*	*232,550*	*1,839,846*	*2,015,593*	*6,857,808*	*17,334,724*	*6,348,288*	*3,868,208*	*3,601,214*	*44,322,096*	*65,829,445*	*51.54*	*137.14*
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	*51,500,000*	*50,546,992*	*59,000,000*	*89,657,498*	*5,440,209*	*5,406,748*	*5,379,557*	*5,370,683*	*5,332,444*	*5,312,249*	*8,333,579*	*8,289,142*	*8,204,036*	*8,231,806*	*8,189,952*	*16,167,093*	*50,546,992*	*89,657,498*	*98.15*	*151.96*
Kıdem Tazminatları	*39,000,000*	*22,945,191*	*28,000,000*	*53,267,401*	*0*	*1,766,233*	*7,816,819*	*5,016,714*	*2,236,518*	*3,041,847*	*1,048,676*	*1,482,967*	*15,809,417*	*10,688,062*	*4,312,419*	*47,730*	*22,945,191*	*53,267,401*	*58.83*	*190.24*
Muhtaç ve Yoksullara Yardım	*94,110,000*	*100,291,523*	*113,381,000*	*196,930,379*	*11,098,288*	*11,236,810*	*11,506,208*	*11,314,655*	*11,460,835*	*11,572,538*	*25,099,018*	*17,205,457*	*17,316,183*	*17,414,394*	*17,420,027*	*34,285,967*	*100,291,523*	*196,930,379*	*106.57*	*173.69*
Özürlülere Yardım	*169,000,000*	*190,732,982*	*220,342,000*	*365,898,343*	*22,265,950*	*22,564,350*	*22,531,601*	*22,321,577*	*22,626,355*	*22,911,474*	*37,681,826*	*32,411,293*	*31,857,242*	*32,452,297*	*32,679,951*	*63,594,427*	*190,732,982*	*365,898,343*	*112.86*	*166.06*
Diğer Maaş ve Benzeri Ödemeler	*321,634,000*	*396,202,798*	*465,102,000*	*1,028,967,237*	*5,758,935*	*37,534,727*	*74,074,311*	*50,754,353*	*67,105,517*	*46,853,463*	*45,490,503*	*74,457,864*	*154,768,078*	*120,427,805*	*144,344,844*	*207,396,837*	*396,202,798*	*1,028,967,237*	*123.18*	*221.23*
(E) Yurt Dışı Transferler	**1,400,200**	**365,300**	**1,418,600**	**1,945,973**	**0**	**0**	**21,550**	**0**	**0**	**20,821**	**413,301**	**0**	**22,833**	**0**	**52,819**	**642,684**	**365,300**	**1,174,008**	26.09	82.76
(F) Diğer Cari Transferler	**52,524,000**	**22,534,006**	**62,468,000**	**27,863,967**	**112,500**	**5,682,292**	**1,269,352**	**1,300,209**	**903,360**	**892,360**	**1,991,147**	**1,574,360**	**4,388,716**	**935,120**	**1,535,940**	**7,278,609**	**22,534,006**	**27,863,967**	42.90	44.60
SERMAYE TRANSFERİ	**0**	**0**	**0**	**1,800,522**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,287,732**	**472,005**	**40,784**	**0**	**1,800,522**		
MAHALLİ YATIRIM	**318,670,000**	**671,533,283**	**402,300,000**	**381,528,361**	**4,957,390**	**5,141,616**	**26,542,656**	**10,941,694**	**17,330,143**	**60,351,345**	**44,220,707**	**22,653,770**	**41,972,936**	**17,189,264**	**19,332,515**	**97,118,655**	**671,533,283**	**367,752,690**	210.73	91.41
BORÇ VERME	**100,000**	**0**	**100,000**	**239,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**29,889,979**	**68,227,853**	**29,696,449**	**48,982,229**	**25,449,412**	**37,154,077**	**0**	**239,400,000**	0.00	239400.00
YEDEK ÖDENEK	**400,000,000**	**0**	**539,960,000**	**205,114,368**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0.00	0.00
FON-DÖNER SERMAYE GİDERLERİ TOPLAMI	**283,800,000**	**271,567,636**	**307,600,000**	**887,231,746**	**18,962,806**	**7,458,720**	**28,628,204**	**74,122,571**	**63,067,389**	**109,676,073**	**66,603,671**	**50,674,912**	**76,730,858**	**120,639,319**	**72,095,034**	**164,069,212**	**271,567,636**	**852,728,770**	95.69	277.22

GİDERİN NEVİ	2021 BÜTÇE	2021 GERÇEKLEŞME	2022 BÜTÇE	2022 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2021 GERCEKLEŞME	2022 GERCEKLEŞME	2021 ORANI	2022 ORANI
FİYAT İSTİKRAR FONU GİDERLERİ	214,000,000	212,912,646	234,000,000	754,000,000	18,736,292	4,568,097	27,610,642	68,178,430	57,928,737	104,166,490	56,604,163	43,674,674	71,525,873	111,760,196	56,935,732	130,286,249	212,912,646	751,975,576	99.49	321.36
Doğrudan Gelir Desteği Ödemeleri	184,000,000	148,788,429	204,000,000	466,200,000	11,786,132	2,931,580	5,702,586	6,507,182	6,183,724	102,794,131	14,982,977	33,075,969	69,065,739	59,738,090	53,372,190	100,059,700	148,788,429	466,199,999	80.86	228.53
Tarımsal KİTler Görev Zararları	30,000,000	64,124,218	30,000,000	287,800,000	6,950,161	1,636,517	21,908,056	61,671,248	51,745,013	1,372,359	41,621,186	10,598,706	2,460,134	52,022,105	3,563,543	30,226,550	64,124,218	285,775,577	213.75	952.59
DİĞER FONLARIN GİDERLERİ	59,000,000	43,154,712	59,000,000	101,237,058	0	2,521,285	323,621	4,582,325	3,855,012	4,271,600	8,594,047	5,681,355	3,362,161	7,089,583	10,478,793	23,230,052	43,154,712	73,989,833	73.14	125.41
Turizm Teşvik Fonu	30,000,000	17,762,564	30,000,000	62,090,594	0	385,823	295,421	892,102	879,749	1,641,437	2,775,095	2,843,556	1,956,995	1,226,217	5,614,461	17,123,331	17,762,564	35,634,188	59.21	118.78
Spor Fonu	29,000,000	25,392,148	29,000,000	39,146,464	0	2,135,461	28,200	3,690,223	2,975,263	2,630,162	5,818,951	2,837,799	1,405,166	5,863,365	4,864,332	6,106,720	25,392,148	38,355,645	87.56	132.26
DÖNER SERMAYELERİN GİDERLERİ	10,800,000	15,500,278	14,600,000	31,994,688	226,514	369,338	693,941	1,361,816	1,283,640	1,237,984	1,405,462	1,318,883	1,842,823	1,789,541	4,680,508	10,552,911	15,500,278	26,763,360	143.52	183.31
DÜÇ Döner Ser.	2,880,000	6,649,629	3,600,000	8,017,800	15,854	142,895	259,850	376,889	506,438	125,774	555,513	321,726	431,308	649,443	1,109,523	3,185,169	6,649,629	7,680,383	230.89	213.34
Orman Dairesi Döner Ser.	7,200,000	7,743,656	9,900,000	21,116,888	158,535	144,711	329,972	835,216	561,965	999,533	610,372	806,934	1,109,880	985,670	3,289,006	6,723,959	7,743,656	16,555,754	107.55	167.23
Tarımsal Araş. Döner Ser.	720,000	1,106,993	1,080,000	2,608,000	52,124	81,731	104,119	149,711	215,236	112,677	239,577	190,222	301,635	154,428	281,979	643,783	1,106,993	2,527,222	153.75	234.00
TC YARDIM VE KREDİLERİ TOPLAMI	1,450,000,000	1,483,291,873	1,900,000,000	4,651,689,870	46,747,022	46,426,405	49,405,704	52,260,132	50,102,304	69,904,547	166,329,786	119,642,109	571,442,808	170,471,943	511,357,966	757,352,666	1,483,291,873	2,611,443,392	102.30	137.44
TC HİBE TOPLAMI	1,350,000,000	1,341,707,549	1,650,000,000	4,561,815,000	46,747,022	46,426,405	49,405,704	52,260,132	50,102,304	69,904,547	166,329,786	119,642,109	571,442,808	170,471,943	511,357,966	752,477,796	1,341,707,549	2,606,568,521	99.39	157.97
TC YATIRIM (CARİ YIL)	600,000,000	537,684,023	710,000,000	2,687,455,000	0	0	0	0	0	0	596,690	506,240	378,153,911	49,127,964	196,601,251	431,468,794	537,684,023	1,056,454,850	89.61	148.80
SAVUNMA (CARİ YIL)	750,000,000	677,086,434	940,000,000	1,476,350,000	46,747,022	46,426,405	49,405,704	52,260,132	50,102,304	69,904,547	165,733,096	119,135,868	124,430,593	104,844,474	123,689,305	247,009,002	677,086,434	1,199,688,453	90.28	127.63
REEL SEKTÖR	0	126,937,092	0	398,010,000	0	0	0	0	0	0	0	0	68,858,304	16,499,505	191,067,410	74,000,000	126,937,092	350,425,218		
TC KREDİLERİ TOPLAMI	100,000,000	141,584,324	250,000,000	89,874,870	0	0	0	0	0	0	0	0	0	0	0	4,874,870	141,584,324	4,874,870	141.58	1.95
67/2005 Yasa Gereği Ödemeler	100,000,000	141,584,324	250,000,000	89,874,870	0	0	0	0	0	0	0	0	0	0	0	4,874,870	141,584,324	4,874,870	141.58	1.95
DIŞ YARDIMLAR	0	0	0	1,537,398	0	0	0	0	0	0	0	0	0	0	636,369	896,370	0	1,532,739		
GELİRLER GENEL TOPLAMI	9,380,000,000	9,431,400,694	11,240,000,000	17,511,288,800	930,461,575	908,023,598	847,479,877	1,119,536,185	1,678,115,704	1,284,970,982	2,121,617,827	1,582,938,000	2,152,603,474	1,834,559,756	2,885,902,959	3,201,525,567	9,431,400,694	20,547,735,502	100.55	182.81
TOPLAM YEREL GELİRLER	6,880,000,000	7,591,858,820	8,440,000,000	10,759,150,834	930,461,575	908,023,598	847,479,877	1,119,536,185	1,118,115,704	1,284,970,982	1,731,046,036	1,393,802,054	1,585,859,403	1,625,292,726	1,774,239,649	2,423,020,577	7,591,858,820	16,741,848,364	110.35	198.36
MAHALLİ GELİRLER	5,640,000,000	6,650,503,883	7,130,000,000	8,978,288,156	838,090,170	805,547,036	723,362,953	921,219,564	905,719,310	1,130,694,970	1,434,547,846	1,176,455,251	1,388,883,227	1,288,542,414	1,573,932,981	2,187,234,634	6,650,503,883	14,374,230,356	117.92	201.60
VERGİ GELİRLERİ	5,373,730,000	5,938,061,805	6,839,145,000	8,569,305,000	549,381,498	758,152,254	690,751,183	800,968,150	833,577,983	1,057,645,928	1,379,694,362	1,115,696,148	1,360,002,272	1,251,857,358	1,518,459,822	2,110,436,651	5,938,061,805	13,426,623,609	110.50	196.32
Gelir Vergisi	1,893,203,000	1,975,101,618	2,212,005,000	2,595,005,000	185,383,028	197,432,362	188,088,254	186,513,336	216,515,276	250,481,699	619,656,653	345,856,803	366,186,688	375,619,729	380,274,861	586,030,533	1,975,101,618	3,898,039,222	104.33	176.22
Kurumlar Vergisi	474,000,000	602,687,938	717,450,000	802,450,000	60,422,949	66,090,812	90,422,210	51,789,545	77,525,238	182,445,468	77,636,090	73,632,105	236,382,246	77,146,404	132,301,370	229,062,574	602,687,938	1,354,857,012	127.15	188.84
Dahilde Alınan Katma Değer Vergisi	686,000,000	633,086,128	768,000,000	900,000,000	58,691,896	67,460,184	65,991,238	92,000,665	78,836,038	90,970,977	85,753,097	106,006,594	127,088,280	117,303,787	146,715,951	153,141,877	633,086,128	1,189,960,585	92.29	154.94
Mülkiyet Üzerinden Alınan Vergiler	207,820,000	229,655,606	278,120,000	408,820,000	36,691,459	52,014,560	21,665,656	32,746,902	25,087,755	29,145,315	42,518,860	33,967,909	37,676,929	50,497,410	54,759,015	61,801,521	229,655,606	478,573,293	110.51	172.07
Uluslararası Ticaret ve Muamelelerden Alınan	1,130,500,000	1,457,105,700	1,748,200,000	2,481,200,000	120,260,141	231,229,105	212,344,559	272,160,292	304,446,741	328,826,799	356,364,374	384,890,370	402,988,535	393,426,363	455,756,833	575,099,274	1,457,105,700	4,037,793,386	128.89	230.97
Gümrük Vergileri	136,500,000	148,034,941	196,200,000	221,200,000	12,269,923	20,210,582	18,155,610	22,697,152	25,381,048	26,315,234	21,714,630	33,683,655	40,648,863	34,413,311	52,171,485	64,238,718	148,034,941	371,900,210	108.45	189.55
İthalattan Alınan Katma Değer Vergisi	950,000,000	1,269,660,852	1,500,000,000	2,200,000,000	104,602,474	204,854,265	188,162,291	241,395,986	269,836,511	291,384,734	321,819,419	337,815,580	348,267,946	345,823,697	386,181,191	487,824,234	1,269,660,852	3,527,968,327	133.65	235.20
Diğer	44,000,000	39,409,907	52,000,000	60,000,000	3,387,744	6,164,258	6,026,659	8,067,154	9,229,182	11,126,832	12,830,324	13,391,136	14,071,726	13,189,356	17,404,157	23,036,322	39,409,907	137,924,849	89.57	265.24
Motorlu Taşıtlar Vergisi	194,000,000	144,410,261	170,000,000	180,000,000	13,560,741	16,810,837	14,101,647	12,410,076	10,325,158	14,211,767	10,164,207	13,247,002	14,595,747	15,472,804	16,645,405	20,562,603	144,410,261	172,107,995	74.44	101.24
Harçlar	300,476,000	410,638,540	403,100,000	467,200,000	23,432,913	58,845,696	33,853,061	74,377,139	52,348,969	81,839,548	105,960,259	69,325,565	63,339,256	116,608,587	214,384,469	341,807,837	410,638,540	1,236,123,299	136.66	306.65
Diğer	487,731,000	485,376,015	542,270,000	734,630,000	50,938,370	68,268,698	64,284,559	78,970,193	68,492,808	79,724,356	81,640,821	88,769,799	111,744,592	105,782,274	117,621,917	142,930,431	485,376,015	1,059,168,818	99.52	195.32
SERMAYE GELİRLERİ	1,940,000	627,350	861,000	1,036,000	12	21,369	217,307	347,826	425,488	388,599	1,849,902	3,122,390	434,942	12,027	36,581	45,483	627,350	6,901,925	32.34	801.62
ALACAKLARDAN TAHSİLAT	0	120,000,000	0	25,504,353	0	0	0	0	112,000	25,504,353	0	0	0	0	0	0	120,000,000	25,616,353		
VERGİ DIŞI MAHALLİ GELİRLER	306,330,000	640,637,041	325,994,000	418,442,803	288,828,528	48,455,672	37,339,823	122,058,729	75,652,245	60,490,872	60,735,731	60,122,651	66,450,730	53,495,970	66,656,283	102,442,225	640,637,041	1,042,729,459	209.13	319.86
RED VE İADELER	-42,000,000	-48,822,313	-36,000,000	-36,000,000	-119,867	-1,082,259	-4,945,360	-2,155,140	-4,048,406	-13,334,782	-7,732,150	-2,485,939	-38,004,717	-16,822,941	-11,219,706	-25,689,724	-48,822,313	-127,640,990	116.24	354.56
VERGİ DIŞI GELİRLER	1,240,000,000	941,354,937	1,310,000,000	1,780,862,679	92,371,404	102,476,562	124,116,923	198,316,620	212,396,393	154,276,012	296,498,190	217,346,803	196,976,176	336,750,313	200,306,668	235,785,943	941,354,937	2,367,618,008	75.92	180.73
FON GELİRLERİ	1,120,000,000	891,846,069	1,154,000,000	1,521,030,127	47,143,736	95,697,075	115,578,060	140,838,185	210,452,930	150,610,765	219,626,942	212,742,029	189,564,824	232,323,821	195,109,975	240,185,131	891,846,069	2,049,873,471	79.63	177.63
FİF FONU GELİRLERİ	980,000,000	709,727,652	1,000,000,000	1,210,000,000	42,327,920	83,937,600	73,524,690	100,911,919	145,867,837	129,028,295	172,323,135	172,228,264	174,674,885	175,823,770	189,252,506	216,450,059	709,727,652	1,676,350,881	72.42	167.64
FAİZ FARKI FONU GELİRLERİ	0	998,060	0	1,093,069	0	1,682	324,167	0	0	0	0	0	0	0	0	767,220	998,060	1,093,069		

GELİRİN NEVİ	2021 BÜTÇE	2021 GERÇEKLEŞME	2022 BÜTÇE	2022 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2021 GERCEKLEŞME	2022 GERCEKLEŞME	2021 ORANI	2022 ORANI
DİĞER FON GELİRLERİ	140,000,000	181,743,310	154,000,000	309,937,058	4,827,815	11,757,793	41,746,194	39,995,553	64,585,093	21,582,470	47,336,448	40,570,245	14,917,164	56,508,668	5,865,992	23,742,309	181,743,310	373,435,743	129.82	242.49
Turizm Teşvik Fonu Gelirleri	*92,000,000*	*139,392,954*	*106,000,000*	*212,090,594*	*4,701,800*	*11,693,731*	*41,699,072*	*39,882,966*	*8,419,479*	*21,441,627*	*47,285,276*	*10,523,273*	*14,884,204*	*45,470,839*	*5,844,666*	*23,701,658*	*139,392,954*	*275,548,589*	*151.51*	*259.95*
Eski Eserler Fonu Gelirleri	*0*	*109*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*109*	*0*		
Spor Fonu Gelirleri	*48,000,000*	*42,350,247*	*48,000,000*	*97,846,464*	*126,016*	*64,062*	*47,122*	*112,587*	*56,165,614*	*140,844*	*51,172*	*30,046,972*	*32,960*	*11,037,829*	*21,326*	*40,651*	*42,350,247*	*97,887,154*	*88.23*	*203.93*
RED VE İADELER	0	-622,953	0	0	-12,000	0	-16,991	-69,287	0	0	-32,641	-56,480	-27,225	-8,618	-8,523	-774,457	-622,953	-1,006,222		
DÖNER SERMAYE GELİRLERİ	**12,000,000**	**18,443,761**	**16,200,000**	**33,362,688**	**3,014,792**	**1,214,237**	**5,133,992**	**2,355,608**	**1,405,019**	**3,351,368**	**2,528,364**	**2,901,162**	**2,645,427**	**2,311,112**	**1,860,438**	**-769,863**	**18,443,761**	**27,951,654**	153.70	172.54
Orman Dairesi Döner Sermaye Gelirleri	8,000,000	10,683,395	11,000,000	22,216,888	2,729,381	789,744	3,199,146	1,332,699	981,521	2,502,536	2,107,898	1,022,776	561,701	1,265,340	764,022	469,319	10,683,395	17,726,083	133.54	161.15
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	800,000	1,110,206	1,200,000	2,728,000	50,616	60,296	211,412	804,267	241,255	311,704	101,045	369,121	841,118	331,870	498,301	-1,267,410	1,110,206	2,553,595	138.78	212.80
Devlet Üretme Ciftlikleri Döner Sermaye Gelirleri	3,200,000	6,650,160	4,000,000	8,417,800	234,796	364,196	1,723,434	218,642	182,242	537,127	319,421	1,509,265	1,242,608	713,901	598,115	28,229	6,650,160	7,671,976	207.82	191.80
ÖZEL GELİRLER	**108,000,000**	**31,065,107**	**139,800,000**	**226,469,863**	**42,212,877**	**5,565,251**	**3,404,871**	**55,122,828**	**538,444**	**313,879**	**74,342,884**	**1,703,612**	**4,765,926**	**102,115,380**	**3,336,255**	**-3,629,325**	**31,065,107**	**289,792,883**	28.76	207.29
Sabit Görüntülü Radar Sistemi Cezaları	5,000,000	7,033,793	7,800,000	11,300,000	417,620	807,885	1,042,921	611,001	405,509	171,671	154,605	1,156,919	2,291,302	1,396,686	1,258,113	1,846,001	7,033,793	11,560,235	140.68	148.21
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	1,000,000	868,372	1,300,000	1,800,000	2,770	14,316	1,205,657	87,240	77,249	30,836	22,625	5,459	32,752	0	14,085	5,421	868,372	1,498,408	86.84	115.26
Av Üretme Gelirleri	2,000,000	2,353,672	8,700,000	13,369,863	41,049	4,687,363	4,202	1,108	0	0	0	334,049	2,386,186	392,784	2,064,056	-5,480,747	2,353,672	4,430,051	117.68	50.92
Ercan Havaalanı Özelleştirme Gelirleri	100,000,000	20,809,269	122,000,000	200,000,000	41,751,437	55,686	1,152,091	54,423,478	55,686	111,373	74,165,654	207,186	55,686	100,325,910	0	0	20,809,269	272,304,189	20.81	223.20
TOPLAM TC YARDIM VE KREDİLERİ	**2,500,000,000**	**1,833,291,873**	**2,800,000,000**	**6,750,000,000**	**0**	**0**	**0**	**0**	**560,000,000**	**0**	**390,571,791**	**188,757,350**	**566,744,071**	**209,267,030**	**1,109,978,226**	**779,035,930**	**1,833,291,873**	**3,804,354,398**	73.33	135.87
TC YARDIMLARI	**1,350,000,000**	**1,341,707,549**	**1,650,000,000**	**4,561,815,000**	**0**	**0**	**0**	**0**	**0**	**0**	**390,571,791**	**188,757,350**	**566,744,071**	**179,867,030**	**509,978,226**	**776,477,449**	**1,341,707,549**	**2,612,395,917**	99.39	158.33
TC Yatırım (Cari Yıl)	**600,000,000**	**537,684,023**	**710,000,000**	**2,687,455,000**	**0**	**0**	**0**	**0**	**0**	**0**	**596,690**	**0**	**378,660,152**	**48,531,557**	**171,762,720**	**456,903,732**	**537,684,023**	**1,056,454,850**	89.61	148.80
Savunma (Cari Yıl)	**750,000,000**	**677,086,434**	**940,000,000**	**1,476,350,000**	**0**	**0**	**0**	**0**	**0**	**0**	**389,975,101**	**188,757,350**	**119,225,615**	**131,335,473**	**130,648,592**	**245,573,718**	**677,086,434**	**1,205,515,849**	90.28	128.25
Reel Sektörün Desteklenmesi	**0**	**126,937,092**	**0**	**398,010,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**68,858,304**	**0**	**207,566,914**	**74,000,000**	**126,937,092**	**350,425,218**		
TC KREDİLERİ	**1,150,000,000**	**491,584,324**	**1,150,000,000**	**2,188,185,000**	**0**	**0**	**0**	**0**	**560,000,000**	**0**	**0**	**0**	**0**	**29,400,000**	**600,000,000**	**2,558,481**	**491,584,324**	**1,191,958,481**	42.75	103.65
Kamu Maliyesinin Desteklenmesi	**1,150,000,000**	**491,584,324**	**1,150,000,000**	**2,188,185,000**	**0**	**0**	**0**	**0**	**560,000,000**	**0**	**0**	**0**	**0**	**29,400,000**	**600,000,000**	**0**	**491,584,324**	**1,189,400,000**	42.75	103.43
Mali Sektörün Desteklenmesi	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,558,481**	**0**	**2,558,481**		
Reel Sektörün Desteklenmesi	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**		
DIŞ YARDIMLAR	**0**	**0**	**0**	**1,537,398**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,537,398**	**-4,659**	**0**	**1,532,739**		
YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	**0**	**6,250,000**	**0**	**600,568**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**378,596**	**0**	**0**	**147,686**	**-526,282**	**6,250,000**	**0**		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	6,250,000	0	600,568	0	0	0	0	0	0	0	378,596	0	0	147,686	-526,282	6,250,000	0		

GİDERLER / GELİRLER	2021 BÜTÇE	2021 GERÇEKLEŞME	2022 BÜTÇE	2022 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2021 GERCEKLEŞME	2022 GERCEKLEŞME	2021 ORANI	2022 ORANI
GENEL GİDERLER	10,210,000,000	10,386,147,485	12,770,000,000	23,091,519,476	839,551,077	798,259,643	1,018,491,355	996,544,829	1,119,938,816	1,959,622,963	1,828,411,737	1,679,281,421	2,318,955,929	1,859,550,475	2,803,090,987	3,574,811,897	10,386,147,485	20,796,511,128	101.73	162.85
GENEL GELİRLER	9,380,000,000	9,431,400,694	11,240,000,000	17,511,288,800	930,461,575	908,023,598	847,479,877	1,119,536,185	1,678,115,704	1,284,970,982	2,121,617,827	1,582,938,000	2,152,603,474	1,834,559,756	2,885,902,959	3,201,525,567	9,431,400,694	20,547,735,502	100.55	182.81
AÇIK	**-830,000,000**	**-954,746,791**	**-1,530,000,000**	**-5,580,230,676**	**90,910,498**	**109,763,955**	**-171,011,478**	**122,991,356**	**558,176,888**	**-674,651,981**	**293,206,089**	**-96,343,421**	**-166,352,455**	**-24,990,719**	**82,811,971**	**-373,286,330**	**-954,746,791**	**-248,775,626**		

AVANS		**178,981,929**																**208,570,410**		
AVANS DAHİL AÇIK		**-1,133,728,720**																**-457,346,036**		

YEREL GİDERLER	8,760,000,000	8,902,855,611	10,870,000,000	18,438,292,208	792,804,054	751,833,238	969,085,651	944,284,696	1,069,836,512	1,889,718,417	1,662,081,952	1,559,639,312	1,747,513,120	1,689,078,532	2,291,096,652	2,816,562,860	8,902,855,611	18,183,534,997	101.63	167.28
YEREL GELİRLER	6,880,000,000	7,591,858,820	8,440,000,000	10,759,150,834	930,461,575	908,023,598	847,479,877	1,119,536,185	1,118,115,704	1,284,970,982	1,731,046,036	1,393,802,054	1,585,859,403	1,625,292,726	1,774,239,649	2,423,020,577	7,591,858,820	16,741,848,364	110.35	198.36
AÇIK	**-1,880,000,000**	**-1,310,996,791**	**-2,430,000,000**	**-7,679,141,374**	**137,657,520**	**156,190,360**	**-121,605,775**	**175,251,489**	**48,279,192**	**-604,747,434**	**68,964,084**	**-165,837,258**	**-161,653,717**	**-63,785,806**	**-516,857,004**	**-393,542,283**	**-1,310,996,791**	**-1,441,686,633**		

AVANS		**178,981,929**																**208,570,410**		
AVANS DAHİL AÇIK		**-1,489,978,720**																**-1,650,257,043**		