



G DER N NEV	2022 BÜTÇE	2022 GERÇEKLE ME	2023 BÜTÇE	2023 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	2022 HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2022 GERÇEKLE ME	2023 GERÇEKLE ME	2022 ORANI	2023 ORANI
F YAT ST KRAR FONU G DERLER	234,000,000	751,975,576	800,000,000	800,000,000	8,008,385	9,147,513	99,844,628	22,936,076	74,119,837	104,166,490	0	0	0	0	0	0	177,022,199	214,056,438	75.65	26.76
Do rudan Gelir Deste i Ödemeleri	204,000,000	466,199,999	455,000,000	455,000,000	7,093,412	7,726,929	97,152,789	16,333,047	58,552,935	102,794,131	0	0	0	0	0	0	33,111,203	186,859,111	16.23	41.07
Tarım K Tler Görev Zararları	30,000,000	285,775,577	345,000,000	345,000,000	914,973	1,420,584	2,691,839	6,603,029	15,566,903	1,372,359	0	0	0	0	0	0	143,910,995	27,197,327	479.70	7.88
D ER FONLARIN G DERLER	59,000,000	73,989,833	148,500,000	182,752,394	91,600	962,519	3,796,500	42,892,775	7,687,055	4,271,600	0	0	0	0	0	0	11,282,243	55,430,449	19.12	37.33
Turizm Te vik Fonu	30,000,000	35,634,188	79,500,000	114,864,894	91,600	860,396	1,464,171	20,579,914	6,175,261	1,641,437	0	0	0	0	0	0	2,453,095	29,171,342	8.18	36.69
Spor Fonu	29,000,000	38,355,645	69,000,000	67,887,500	0	102,123	2,332,329	22,312,862	1,511,794	2,630,162	0	0	0	0	0	0	8,829,148	26,259,108	30.44	38.06
DÖNER SERMAYELER N G DERLER	14,600,000	26,763,360	22,160,000	27,883,770	533,622	1,028,545	2,477,709	2,032,689	3,251,655	1,237,984	0	0	0	0	0	0	3,935,248	9,324,221	26.95	42.08
DÜÇ Döner Ser.	3,600,000	7,680,383	6,120,000	6,411,960	79,562	357,468	769,042	460,224	425,762	125,774	0	0	0	0	0	0	1,301,927	2,092,059	36.16	34.18
Orman Dairesi Döner Ser.	9,900,000	16,555,754	14,400,000	18,817,310	454,060	484,303	1,376,905	1,276,294	2,418,294	999,533	0	0	0	0	0	0	2,030,400	6,009,855	20.51	41.74
Tarım Ara . Döner Ser.	1,080,000	2,527,222	1,620,000	1,970,000	0	186,774	331,762	296,171	407,600	112,677	0	0	0	0	0	0	602,922	1,222,307	55.83	75.45
TC YARDIM VE KRED LER TOPLAMI	1,900,000,000	2,611,443,392	5,700,000,000	7,454,258,305	102,980,148	126,121,652	122,632,721	150,014,561	291,783,881	69,904,547	0	0	0	0	0	0	244,941,567	793,532,962	12.89	13.92
TC H BE TOPLAMI	1,650,000,000	2,606,568,521	5,500,000,000	7,254,258,305	102,980,148	126,121,652	122,632,721	150,014,561	291,783,881	69,904,547	0	0	0	0	0	0	244,941,567	793,532,962	14.84	14.43
TC YATIRIM (CAR YIL)	710,000,000	1,056,454,850	3,400,000,000	5,091,673,523	0	0	1,999,550	5,199,897	180,522,763	0	0	0	0	0	0	0	0	187,722,209	0.00	5.52
SAVUNMA (CAR YIL)	940,000,000	1,199,688,453	2,100,000,000	2,100,000,000	102,980,148	126,121,652	105,633,171	144,814,664	111,261,118	69,904,547	0	0	0	0	0	0	244,941,567	590,810,753	26.06	28.13
REEL SEKTÖR	0	350,425,218	0	62,584,782	0	0	15,000,000	0	0	0	0	0	0	0	0	0	0	15,000,000		
TC KRED LER TOPLAMI	250,000,000	4,874,870	200,000,000	200,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
67/2005 Yasa Gere i Ödemeler	250,000,000	4,874,870	200,000,000	200,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
DI YARDIMLAR	0	1,532,739	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>GEL RLER GENEL TOPLAMI</b>	<b>11,240,000,000</b>	<b>20,547,735,502</b>	<b>32,800,000,000</b>	<b>35,616,405,685</b>	<b>2,201,866,750</b>	<b>1,807,954,854</b>	<b>2,039,386,998</b>	<b>2,569,008,112</b>	<b>2,264,916,315</b>	<b>1,284,970,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,483,616,937</b>	<b>10,883,133,030</b>	<b>48.79</b>	<b>33.18</b>
TOPLAM YEREL GEL RLER	8,440,000,000	16,741,848,364	24,800,000,000	24,850,525,655	2,200,281,250	1,805,553,466	2,022,145,472	1,969,008,112	1,995,556,828	1,284,970,982	0	0	0	0	0	0	4,923,616,937	9,992,545,128	58.34	40.29
MAHALL GEL RLER	7,130,000,000	14,374,230,356	21,470,000,000	21,470,000,000	1,963,271,152	1,559,147,723	1,832,070,644	1,621,643,057	1,728,130,229	1,130,694,970	0	0	0	0	0	0	4,193,939,034	8,704,262,804	58.82	40.54
VERG GEL RLER	6,839,145,000	13,426,623,609	20,507,036,000	20,507,036,000	1,226,248,966	1,484,843,274	1,636,356,421	1,576,930,150	1,643,604,837	1,057,645,928	0	0	0	0	0	0	3,632,831,068	7,567,983,647	53.12	36.90
Gelir Vergisi	2,212,005,000	3,898,039,222	6,426,981,000	6,426,981,000	407,099,321	352,233,989	430,621,935	381,322,229	411,282,421	250,481,699	0	0	0	0	0	0	973,932,257	1,982,559,895	44.03	30.85
Kurumlar Vergisi	717,450,000	1,354,857,012	2,236,245,000	2,236,245,000	90,736,104	162,516,592	208,353,400	97,798,512	127,234,394	182,445,468	0	0	0	0	0	0	346,250,754	686,639,003	48.26	30.70
Dahilde Alınan Katma De er Vergisi	768,000,000	1,189,960,585	1,819,135,000	1,819,135,000	135,373,896	141,113,234	132,669,357	132,289,253	154,240,303	90,970,977	0	0	0	0	0	0	362,980,022	695,686,043	47.26	38.24
Mülkiyet Üzerinden Alınan Vergiler	278,120,000	478,573,293	603,392,000	603,392,000	69,184,220	66,791,157	94,265,652	70,584,688	60,766,955	29,145,315	0	0	0	0	0	0	168,206,333	361,592,672	60.48	59.93
Uluslararası Ticaret ve Muamelelerden Alınan	1,748,200,000	4,037,793,386	5,692,328,000	5,692,328,000	305,445,523	496,014,239	456,842,476	517,512,203	573,634,245	328,826,799	0	0	0	0	0	0	1,140,440,838	2,349,448,686	65.24	41.27
Gümrük Vergileri	196,200,000	371,900,210	438,703,000	438,703,000	33,404,547	60,074,995	48,734,368	48,983,788	60,295,410	26,315,234	0	0	0	0	0	0	98,714,314	251,493,108	50.31	57.33
thalattan Alınan Katma De er Vergisi	1,500,000,000	3,527,968,327	5,101,216,000	5,101,216,000	258,761,003	414,522,410	389,808,536	450,696,036	494,844,271	291,384,734	0	0	0	0	0	0	1,008,851,527	2,008,632,257	67.26	39.38
Di er	52,000,000	137,924,849	152,409,000	152,409,000	13,279,972	21,416,834	18,299,571	17,832,379	18,494,564	11,126,832	0	0	0	0	0	0	32,874,997	89,323,321	63.22	58.61
Motorlu Ta itlar Vergisi	170,000,000	172,107,995	287,509,000	287,509,000	12,891,233	24,974,051	24,358,532	25,496,283	24,270,873	14,211,767	0	0	0	0	0	0	67,208,459	111,990,972	39.53	38.95
Harçlar	403,100,000	1,236,123,299	1,848,091,000	1,848,091,000	99,852,300	114,980,563	153,111,593	228,553,216	140,346,211	81,839,548	0	0	0	0	0	0	242,857,778	736,843,883	60.25	39.87
Di er	542,270,000	1,059,168,818	1,593,355,000	1,593,355,000	105,666,370	126,219,448	136,133,475	123,373,766	151,829,434	79,724,356	0	0	0	0	0	0	330,954,627	643,222,493	61.03	40.37
SERMAYE GEL RLER	861,000	6,901,925	9,686,000	9,686,000	0	904,145	883,237	65,987	1,320,806	388,599	0	0	0	0	0	0	1,012,001	3,174,176	117.54	32.77
ALACAKLARDAN TAHS LAT	0	25,616,353	0	0	0	0	0	0	0	25,504,353	0	0	0	0	0	0	112,000	0		
VERG DI I MAHALL GEL RLER	325,994,000	1,042,729,459	1,020,278,000	1,020,278,000	741,492,648	74,806,672	209,103,455	57,632,275	90,930,644	60,490,872	0	0	0	0	0	0	572,334,997	1,173,965,694	175.57	115.06
RED VE ADELER	-36,000,000	-127,640,990	-67,000,000	-67,000,000	-4,470,462	-1,406,368	-14,272,470	-12,985,355	-7,726,058	-13,334,782	0	0	0	0	0	0	-12,351,032	-40,860,712	34.31	60.99
VERG DI I GEL RLER	1,310,000,000	2,367,618,008	3,330,000,000	3,380,525,655	237,010,097	246,405,743	190,074,828	347,365,056	267,426,599	154,276,012	0	0	0	0	0	0	729,677,904	1,288,282,323	55.70	38.69
FON GEL RLER	1,154,000,000	2,049,873,471	2,745,000,000	2,784,424,195	118,723,396	227,805,779	181,196,368	233,935,679	233,537,191	150,610,765	0	0	0	0	0	0	609,709,986	995,198,414	52.83	36.26
F F FONU GEL RLER	1,000,000,000	1,676,350,881	2,350,000,000	2,350,000,000	113,455,932	179,935,390	163,431,297	182,834,393	220,481,234	129,028,295	0	0	0	0	0	0	446,569,967	860,138,247	44.66	36.60
FA Z FARKI FONU GEL RLER	0	1,093,069	0	259,601	0	259,601	0	76,807	85,776	0	0	0	0	0	0	0	325,849	422,184		

GELİR NİV	2022 BÜTÇE	2022 GERÇEKLEME	2023 BÜTÇE	2023 BÜTÇE TADİL	OCAK	UBAT	MART	NİSAN	MAYIS	2022 HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2022 GERÇEKLEME	2023 GERÇEKLEME	2022 ORANI	2023 ORANI
DER FON GELİRLER	154,000,000	373,435,743	395,000,000	434,164,594	5,267,464	47,610,788	17,835,384	51,024,480	13,065,468	21,582,470	0	0	0	0	0	0	162,912,447	134,803,583	105.79	34.13
Sırtınak Fonu Gazimausa Hastanesi	0	0	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	15		
Turizm Tevrik Fonu Gelirleri	106,000,000	275,548,589	280,000,000	319,164,594	4,974,467	47,442,521	16,063,332	50,939,853	12,878,689	21,441,627	0	0	0	0	0	0	106,397,047	132,298,862	100.37	47.25
Organize Sanayi Bölgeleri Fonu Gelirleri	0	0	0	0	0	0	1,552,339	0	0	0	0	0	0	0	0	0	0	1,552,339		
Spor Fonu Gelirleri	48,000,000	97,887,154	115,000,000	115,000,000	292,996	168,267	219,713	84,612	186,779	140,844	0	0	0	0	0	0	56,515,401	952,367	117.74	0.83
RED VE ADELER	0	-1,006,222	0	0	0	0	-70,313	0	-95,287	0	0	0	0	0	0	0	-98,278	-165,600		
<b>DÖNER SERMAYE GELİRLER</b>	<b>16,200,000</b>	<b>27,951,654</b>	<b>24,600,000</b>	<b>29,838,460</b>	<b>5,342,121</b>	<b>9,332,878</b>	<b>3,492,145</b>	<b>5,451,893</b>	<b>2,701,958</b>	<b>3,351,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,123,647</b>	<b>26,320,995</b>	<b>81.01</b>	<b>107.00</b>
Tarımsal Araştırma Enstitüsü Dairesi Döner Sermaye Gelirleri	1,200,000	2,553,595	1,800,000	2,155,000	101,066	573,206	244,034	1,772,240	541,176	311,704	0	0	0	0	0	0	1,367,846	3,231,723	113.99	179.54
Tarım Dairesi Döner Sermaye Gelirleri	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0	0	110		
Devlet Üretim Çiftlikleri Döner Sermaye Gelirleri	4,000,000	7,671,976	6,800,000	7,183,460	603,421	1,166,250	2,557,747	1,389,510	791,156	537,127	0	0	0	0	0	0	2,723,310	6,508,085	68.08	95.71
Orman Dairesi Döner Sermaye Gelirleri	11,000,000	17,726,083	16,000,000	20,500,000	4,637,633	7,593,312	690,363	2,290,143	1,369,626	2,502,536	0	0	0	0	0	0	9,032,491	16,581,078	82.11	103.63
<b>ÖZEL GELİRLER</b>	<b>139,800,000</b>	<b>289,792,883</b>	<b>560,400,000</b>	<b>566,263,000</b>	<b>112,944,580</b>	<b>9,267,085</b>	<b>5,386,315</b>	<b>107,977,483</b>	<b>31,187,451</b>	<b>313,879</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106,844,271</b>	<b>266,762,915</b>	<b>76.43</b>	<b>47.60</b>
Deprem ile İlgili Toplanan Vergi Gelirleri	0	0	0	0	0	35,000	2,000	0	557,849	0	0	0	0	0	0	0	0	594,849		
Ercan Havaalanı Özelleştirme Gelirleri	122,000,000	272,304,189	530,000,000	530,000,000	111,892,035	222,746	55,686	104,737,665	55,686	111,373	0	0	0	0	0	0	97,438,380	216,963,819	79.87	40.94
Av Üretim Gelirleri	8,700,000	4,430,051	12,000,000	17,863,000	35,248	5,893,247	2,374	2,374	1,017	0	0	0	0	0	0	0	4,733,723	5,934,260	54.41	49.45
Sabit Görüntülü Radar Sistemi Cezaları	7,800,000	11,560,235	16,363,000	16,363,000	1,017,297	2,949,228	2,946,243	3,057,325	1,305,605	171,671	0	0	0	0	0	0	3,284,937	11,275,698	42.12	68.91
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	1,300,000	1,498,408	2,037,000	2,037,000	0	145,865	2,380,012	177,781	25,497	30,836	0	0	0	0	0	0	1,387,232	2,729,155	106.71	133.98
Deprem ile İlgili Toplanan Vergi Gelirleri	0	0	0	0	0	21,000	0	2,338	29,241,796	0	0	0	0	0	0	0	0	29,265,135		
<b>TOPLAM TC YARDIM VE KREDİLER</b>	<b>2,800,000,000</b>	<b>3,804,354,398</b>	<b>8,000,000,000</b>	<b>10,677,043,305</b>	<b>1,585,500</b>	<b>2,385,326</b>	<b>17,241,526</b>	<b>600,000,000</b>	<b>180,522,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,000,000</b>	<b>801,735,115</b>	<b>20.00</b>	<b>10.02</b>
<b>TC YARDIMLARI</b>	<b>1,650,000,000</b>	<b>2,612,395,917</b>	<b>5,500,000,000</b>	<b>7,254,258,305</b>	<b>1,585,500</b>	<b>2,385,326</b>	<b>17,241,526</b>	<b>0</b>	<b>180,522,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201,735,115</b>	<b>0.00</b>	<b>3.67</b>
<b>TC Yatırım (Cari Yıl)</b>	<b>710,000,000</b>	<b>1,056,454,850</b>	<b>3,400,000,000</b>	<b>5,091,673,523</b>	<b>0</b>	<b>0</b>	<b>1,999,550</b>	<b>0</b>	<b>180,522,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>182,522,313</b>	<b>0.00</b>	<b>5.37</b>
<b>Savunma (Cari Yıl)</b>	<b>940,000,000</b>	<b>1,205,515,849</b>	<b>2,100,000,000</b>	<b>2,100,000,000</b>	<b>1,585,500</b>	<b>2,385,326</b>	<b>241,976</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,212,803</b>	<b>0.00</b>	<b>0.20</b>
<b>Reel Sektörün Desteklenmesi</b>	<b>0</b>	<b>350,425,218</b>	<b>0</b>	<b>62,584,782</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>		
<b>TC KREDİLER</b>	<b>1,150,000,000</b>	<b>1,191,958,481</b>	<b>2,500,000,000</b>	<b>3,422,785,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,000,000</b>	<b>600,000,000</b>	<b>48.70</b>	<b>24.00</b>
<b>Kamu Maliyesinin Desteklenmesi</b>	<b>1,150,000,000</b>	<b>1,189,400,000</b>	<b>2,500,000,000</b>	<b>3,422,785,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,000,000</b>	<b>600,000,000</b>	<b>48.70</b>	<b>24.00</b>
<b>Mali Sektörün Desteklenmesi</b>	<b>0</b>	<b>2,558,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>DIŞ YARDIMLAR</b>	<b>0</b>	<b>1,532,739</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,062</b>		
<b>YURT DIŞINDAN ALINAN BAĞIŞ YARDIM VE KREDİLER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,836,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,836,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,836,725</b>		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	0	0	88,836,725	0	0	0	0	88,836,725	0	0	0	0	0	0	0	0	88,836,725		

2022 BÜTÇE	2022 GERÇEKLE ME	2023 BÜTÇE	2023 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	2022 HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2022 GERÇEKLE ME	2023 GERÇEKLE ME	2022 ORANI	2023 ORANI
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G DERLER / GEL RLER	2022 BÜTÇE	2022 GERÇEKLE ME	2023 BÜTÇE	2023 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	2022 HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2022 GERÇEKLE M E	2023 GERÇEKLE M E	2022 ORANI	2023 ORANI
GENEL G DERLER	12,770,000,000	20,796,511,128	35,860,000,000	38,293,134,850	1,733,287,770	2,013,430,903	2,382,700,015	2,978,837,686	2,641,902,526	1,959,622,963	0	0	0	0	0	0	4,772,785,718	11,750,158,900	37.38	32.77
GENEL GEL RLER	11,240,000,000	20,547,735,502	32,800,000,000	35,616,405,685	2,201,866,750	1,807,954,854	2,039,386,998	2,569,008,112	2,264,916,315	1,284,970,982	0	0	0	0	0	0	5,483,616,937	10,883,133,030	48.79	33.18
AÇIK	-1,530,000,000	-248,775,626	-3,060,000,000	-2,676,729,165	468,578,979	-205,476,048	-343,313,017	-409,829,574	-376,986,210	-674,651,981	0	0	0	0	0	0	710,831,219	-867,025,870		

AVANS		208,570,410																336,705,595		
AVANS DAH L AÇIK		-457,346,036																-1,203,731,464		

YEREL G DERLER	10,870,000,000	18,183,534,997	30,160,000,000	30,838,876,545	1,630,307,622	1,887,309,251	2,260,067,294	2,828,823,125	2,350,118,645	1,889,718,417	0	0	0	0	0	0	4,527,844,151	10,956,625,937	41.66	36.33
YEREL GEL RLER	8,440,000,000	16,741,848,364	24,800,000,000	24,850,525,655	2,200,281,250	1,805,553,466	2,022,145,472	1,969,008,112	1,995,556,828	1,284,970,982	0	0	0	0	0	0	4,923,616,937	9,992,545,128	58.34	40.29
AÇIK	-2,430,000,000	-1,441,686,633	-5,360,000,000	-5,988,350,890	569,973,627	-81,755,785	-237,921,822	-859,815,013	-354,561,817	-604,747,434	0	0	0	0	0	0	395,772,786	-964,080,809		

AVANS		208,570,410																336,705,595		
AVANS DAH L AÇIK		-1,650,257,043																-1,300,786,404		