

2024 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİNİSİ	2023 BÜTÇE	2023 GERÇEKLEŞİME	2024 BÜTÇE	2024 BÜTÇE TADİLİ	OCAK	2023 ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERÇEKLEŞİME	2024 GERÇEKLEŞİME	2023 ORANI	2024 ORANI
<b>GİDERLER GENEL TOPLAMI</b>	<b>35,860,000,000</b>	<b>38,596,039,898</b>	<b>78,717,000,000</b>	<b>78,246,846,905</b>	<b>3,736,994,498</b>	<b>2,013,430,903</b>	0	0	0	0	0	0	0	0	0	0	1,733,287,770	3,736,994,498	4.83	4.75
<b>YEREL GİDERLER TOPLAMI</b>	<b>30,160,000,000</b>	<b>33,984,559,114</b>	<b>69,417,000,000</b>	<b>68,516,659,046</b>	<b>3,431,018,370</b>	<b>1,887,309,251</b>	0	0	0	0	0	0	0	0	0	0	1,630,307,622	3,431,018,370	5.41	4.94
<b>MAHALLE GİDERLERİ</b>	<b>29,189,340,000</b>	<b>32,839,886,860</b>	<b>67,143,760,000</b>	<b>66,455,291,726</b>	<b>3,386,311,449</b>	<b>1,876,170,674</b>	0	0	0	0	0	0	0	0	0	0	1,621,674,016	3,386,311,449	5.56	5.04
<b>PERSONEL GİDERLERİ</b>	<b>10,527,865,000</b>	<b>11,673,066,678</b>	<b>22,505,850,000</b>	<b>22,523,111,797</b>	<b>1,364,456,516</b>	<b>672,795,863</b>	0	0	0	0	0	0	0	0	0	0	674,406,464	1,364,456,516	6.41	6.06
<b>MAAŞ / ÜCRET</b>	<b>10,027,865,000</b>	<b>10,626,357,931</b>	<b>22,505,850,000</b>	<b>22,522,996,307</b>	<b>1,364,456,516</b>	<b>667,072,305</b>	0	0	0	0	0	0	0	0	0	0	674,406,464	1,364,456,516	6.73	6.06
<b>EKMESA</b>	<b>500,000,000</b>	<b>1,046,708,747</b>	0	115,491	0	5,723,557	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
<b>SOSYAL GÜVENLİK</b>	<b>633,350,000</b>	<b>725,907,976</b>	<b>1,554,942,000</b>	<b>1,555,661,650</b>	<b>109,643,764</b>	<b>48,297,108</b>	0	0	0	0	0	0	0	0	0	0	49,361,252	109,643,764	7.79	7.05
<b>MAL VE HİZMET ALIM GİDERLERİ</b>	<b>1,973,378,000</b>	<b>3,047,571,613</b>	<b>5,598,558,000</b>	<b>5,253,940,260</b>	<b>165,492,501</b>	<b>193,698,266</b>	0	0	0	0	0	0	0	0	0	0	49,355,585	165,492,501	2.50	2.96
<b>FAZLA GİDERLER</b>	<b>480,000,000</b>	<b>458,010,267</b>	<b>600,000,000</b>	<b>600,000,000</b>	<b>110,952,414</b>	<b>1,228,013</b>	0	0	0	0	0	0	0	0	0	0	0	110,952,414	0.00	18.49
<b>CARİ TRANSFER</b>	<b>13,865,767,000</b>	<b>15,965,319,904</b>	<b>31,914,320,000</b>	<b>31,795,336,000</b>	<b>1,634,831,126</b>	<b>932,547,734</b>	0	0	0	0	0	0	0	0	0	0	848,550,715	1,634,831,126	6.12	5.12
<b>(A) Görev Zararı</b>	<b>460,000,000</b>	<b>1,104,081,878</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>	<b>59,518,934</b>	<b>31,216,677</b>	0	0	0	0	0	0	0	0	0	0	31,988,562	59,518,934	6.95	5.95
- Sosyal Sigortalar (Özel Uygulama)	460,000,000	469,789,588	1,000,000,000	1,000,000,000	59,518,934	31,216,677	0	0	0	0	0	0	0	0	0	0	31,988,562	59,518,934	6.95	5.95
- Diğer Görev Zararları	0	634,292,289	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>(B) Hazine Yardımı</b>	<b>4,599,505,000</b>	<b>5,480,027,808</b>	<b>11,221,976,000</b>	<b>11,221,976,000</b>	<b>685,817,582</b>	<b>354,633,342</b>	0	0	0	0	0	0	0	0	0	0	390,823,506	685,817,582	8.50	6.11
BRT Hazine Yardımı	454,970,000	485,995,658	1,021,430,000	1,021,430,000	57,656,807	28,794,514	0	0	0	0	0	0	0	0	0	0	28,929,475	57,656,807	6.36	5.64
Belediyelere Hazine Yardımı	1,985,975,000	2,354,125,000	4,738,775,000	4,738,775,000	351,761,249	152,767,308	0	0	0	0	0	0	0	0	0	0	152,767,308	351,761,249	7.69	7.42
Sosyal Sigortalar III. Ayak Devlet Primleri	1,800,000,000	2,298,308,790	4,700,000,000	4,700,000,000	221,858,538	151,082,711	0	0	0	0	0	0	0	0	0	0	188,584,860	221,858,538	10.48	4.72
Diğer	358,560,000	341,598,360	761,771,000	761,771,000	54,540,988	21,988,809	0	0	0	0	0	0	0	0	0	0	20,541,864	54,540,988	5.73	7.16
<b>(C) Kar Amacı Gütmeyen Kuruluşlara Transferler</b>	<b>124,438,600</b>	<b>131,397,649</b>	<b>306,483,000</b>	<b>291,219,000</b>	<b>34,962,634</b>	<b>9,421,224</b>	0	0	0	0	0	0	0	0	0	0	5,175,238	34,962,634	4.16	11.41
DAÜye Katkı	20,000,000	20,000,000	70,000,000	63,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
Diğer	104,438,600	111,397,649	236,483,000	228,219,000	34,962,634	9,421,224	0	0	0	0	0	0	0	0	0	0	5,175,238	34,962,634	4.96	14.78
<b>(D) Hane Halkına Transferler</b>	<b>8,536,090,000</b>	<b>9,170,889,810</b>	<b>19,194,973,000</b>	<b>19,109,582,000</b>	<b>853,969,752</b>	<b>535,568,151</b>	0	0	0	0	0	0	0	0	0	0	420,287,420	853,969,752	4.92	4.45
Burslar	135,550,000	104,150,288	234,600,000	211,140,000	12,432,931	630,629	0	0	0	0	0	0	0	0	0	0	10,591,302	12,432,931	7.81	5.30
Tam ve Yarı Süreli İhtisas Bursları	86,000,000	100,728,713	197,400,000	177,660,000	13,643,212	2,820,045	0	0	0	0	0	0	0	0	0	0	10,058,035	13,643,212	11.70	6.91
Yurtiçi ve Yurtdışı Tedaviler	260,000,000	453,048,926	420,000,000	378,000,000	0	24,023,411	0	0	0	0	0	0	0	0	0	0	1,072,435	0	0.41	0.00
Maaş Benzeri Ödemeler	8,054,540,000	8,512,961,883	18,342,973,000	18,342,782,000	827,893,610	508,094,065	0	0	0	0	0	0	0	0	0	0	398,565,648	827,893,610	4.95	4.51
Emekli Maaşları	4,501,852,000	4,695,361,988	9,860,000,000	9,860,000,000	611,812,314	308,888,466	0	0	0	0	0	0	0	0	0	0	308,399,560	611,812,314	6.85	6.20
Emekli İkamiyeleri	65,000,000	70,974,751	89,500,000	89,500,000	4,060,069	15,421,305	0	0	0	0	0	0	0	0	0	0	0	4,060,069	0.00	4.54
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	160,000,000	166,471,974	350,000,000	350,000,000	21,336,499	11,145,529	0	0	0	0	0	0	0	0	0	0	11,108,984	21,336,499	6.94	6.10
Kıdem Tazminatları	149,300,000	79,394,466	416,000,000	416,000,000	25,621,763	5,215,518	0	0	0	0	0	0	0	0	0	0	0	25,621,763	0.00	6.16
Muhtaç ve Yoksullara Yardım	341,000,000	368,225,699	796,800,000	796,800,000	49,414,996	23,099,529	0	0	0	0	0	0	0	0	0	0	22,755,675	49,414,996	6.67	6.20
Özürllere Yardım	615,000,000	696,266,873	1,464,700,000	1,464,700,000	92,378,543	44,922,105	0	0	0	0	0	0	0	0	0	0	44,577,552	92,378,543	7.25	6.31
Diğer Maaş ve Benzeri Ödemeler	2,222,388,000	2,436,266,133	5,365,973,000	5,365,782,000	23,269,426	99,401,614	0	0	0	0	0	0	0	0	0	0	11,723,878	23,269,426	0.53	0.43
<b>(E) Yurt Dışı Transferler</b>	<b>2,523,400</b>	<b>394,643</b>	<b>1,393,000</b>	<b>1,259,000</b>	<b>0</b>	<b>32,015</b>	0	0	0	0	0	0	0	0	0	0	18,600	0	0.74	0.00
<b>(F) Diğer Cari Transferler</b>	<b>143,210,000</b>	<b>78,528,116</b>	<b>189,495,000</b>	<b>171,300,000</b>	<b>562,223</b>	<b>1,676,325</b>	0	0	0	0	0	0	0	0	0	0	257,389	562,223	0.18	0.30
<b>SERMAYE TRANSFER</b>	<b>0</b>	<b>11,451,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0	0	0	0	0	0	0	0	0	0	0	0		
<b>MAHALLE YATIRIM</b>	<b>858,920,000</b>	<b>958,558,597</b>	<b>1,920,130,000</b>	<b>1,739,531,356</b>	<b>935,128</b>	<b>27,603,691</b>	0	0	0	0	0	0	0	0	0	0	0	935,128	0.00	0.05
<b>BORÇ VERME</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
<b>YEDEK ÖDENEK</b>	<b>849,960,000</b>	<b>0</b>	<b>3,049,960,000</b>	<b>2,987,710,663</b>	<b>0</b>	<b>0</b>	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
<b>FON-DÖNER SERMAYE GİDERLERİ TOPLAMI</b>	<b>970,660,000</b>	<b>1,144,672,254</b>	<b>2,273,240,000</b>	<b>2,061,367,320</b>	<b>44,706,922</b>	<b>11,138,577</b>	0	0	0	0	0	0	0	0	0	0	8,633,607	44,706,922	0.89	1.97

G DER N NEV	2023 BÜTÇE	2023 GERÇEKLE ME	2024 BÜTÇE	2024 BÜTÇE TAD L	OCAK	2023 UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2023 GERÇEKLE ME	2024 GERÇEKLE ME	2023 ORANI	2024 ORANI
F YAT ST KRAR FONU G DERLER	800,000,000	862,832,121	1,850,000,000	1,665,000,000	18,271,540	9,147,513	0	0	0	0	0	0	0	0	0	0	8,008,385	18,271,540	1.00	0.99
Do rudan Gelir Deste i Ödemeleri	455,000,000	746,643,576	1,000,000,000	900,000,000	11,520,894	7,726,929	0	0	0	0	0	0	0	0	0	0	7,093,412	11,520,894	1.56	1.15
Tarimsal K Tler Görev Zararları	345,000,000	116,188,545	850,000,000	765,000,000	6,750,646	1,420,584	0	0	0	0	0	0	0	0	0	0	914,973	6,750,646	0.27	0.79
D ER FONLARIN G DERLER	148,500,000	241,556,144	388,300,000	354,077,000	24,011,539	962,519	0	0	0	0	0	0	0	0	0	0	91,600	24,011,539	0.06	6.18
Turizm Te vik Fonu	79,500,000	162,207,141	235,000,000	213,457,000	2,011,539	860,396	0	0	0	0	0	0	0	0	0	0	91,600	2,011,539	0.12	0.86
Spor Fonu	69,000,000	79,349,004	153,300,000	140,620,000	22,000,000	102,123	0	0	0	0	0	0	0	0	0	0	0	22,000,000	0.00	14.35
DÖNER SERMAYELER N G DERLER	22,160,000	40,283,989	34,940,000	42,290,320	2,423,843	1,028,545	0	0	0	0	0	0	0	0	0	0	533,622	2,423,843	2.41	6.94
DÜÇ Döner Ser.	6,120,000	12,838,989	9,000,000	8,335,000	807,994	357,468	0	0	0	0	0	0	0	0	0	0	79,562	807,994	1.30	8.98
Orman Dairesi Döner Ser.	14,400,000	23,693,833	23,400,000	31,578,320	1,299,846	484,303	0	0	0	0	0	0	0	0	0	0	454,060	1,299,846	3.15	5.55
Tarimsal Ara . Döner Ser.	1,620,000	3,751,167	2,520,000	2,357,000	316,003	186,774	0	0	0	0	0	0	0	0	0	0	0	316,003	0.00	12.54
TC YARDIM VE KRED LER TOPLAMI	5,700,000,000	4,604,784,945	9,300,000,000	9,730,187,859	305,976,128	126,121,652	0	0	0	0	0	0	0	0	0	0	102,980,148	305,976,128	1.81	3.29
TC H BE TOPLAMI	5,500,000,000	4,228,306,624	9,000,000,000	9,430,187,859	305,976,128	126,121,652	0	0	0	0	0	0	0	0	0	0	102,980,148	305,976,128	1.87	3.40
TC YATIRIM (CAR YIL)	3,400,000,000	1,642,269,647	4,500,000,000	4,500,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
SAVUNMA (CAR YIL)	2,100,000,000	2,514,024,943	4,500,000,000	4,930,187,859	305,976,128	126,121,652	0	0	0	0	0	0	0	0	0	0	102,980,148	305,976,128	4.90	6.80
REEL SEKTÖR	0	72,012,034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TC KRED LER TOPLAMI	200,000,000	376,478,321	300,000,000	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
67/2005 Yasa Gere i Ödemeler	200,000,000	376,478,321	300,000,000	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
DI YARDIMLAR	0	6,695,839	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>GEL RLER GENEL TOPLAMI</b>	<b>32,800,000,000</b>	<b>38,333,011,381</b>	<b>71,932,000,000</b>	<b>72,381,886,535</b>	<b>5,605,391,194</b>	<b>1,807,954,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,201,866,750</b>	<b>5,605,391,194</b>	<b>6.71</b>	<b>7.79</b>
<b>TOPLAM YEREL GEL RLER</b>	<b>24,800,000,000</b>	<b>33,061,239,919</b>	<b>57,932,000,000</b>	<b>57,941,066,320</b>	<b>5,290,193,319</b>	<b>1,805,553,466</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,281,250</b>	<b>5,290,193,319</b>	<b>8.87</b>	<b>9.13</b>
<b>MAHALL GEL RLER</b>	<b>21,470,000,000</b>	<b>28,614,255,708</b>	<b>51,230,000,000</b>	<b>51,230,000,000</b>	<b>4,291,133,812</b>	<b>1,559,147,723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,963,271,152</b>	<b>4,291,133,812</b>	<b>9.14</b>	<b>8.38</b>
<b>VERG GEL RLER</b>	<b>20,507,036,000</b>	<b>27,103,039,776</b>	<b>49,681,597,000</b>	<b>49,681,597,000</b>	<b>2,601,935,237</b>	<b>1,484,843,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,226,248,966</b>	<b>2,601,935,237</b>	<b>5.98</b>	<b>5.24</b>
Gelir Vergisi	6,426,981,000	7,581,258,402	14,132,071,500	14,132,071,500	811,536,057	352,233,989	0	0	0	0	0	0	0	0	0	0	407,099,321	811,536,057	6.33	5.74
Kurumlar Vergisi	2,236,245,000	2,981,016,352	5,430,401,500	5,430,401,500	237,623,735	162,516,592	0	0	0	0	0	0	0	0	0	0	90,736,104	237,623,735	4.06	4.38
Dahilde Alınan Katma De er Vergisi	1,819,135,000	2,248,562,676	4,782,621,000	4,782,621,000	279,396,242	141,113,234	0	0	0	0	0	0	0	0	0	0	135,373,896	279,396,242	7.44	5.84
Mülkiyet Üzerinden Alınan Vergiler	603,392,000	1,108,183,261	2,029,850,000	2,029,850,000	195,175,936	66,791,157	0	0	0	0	0	0	0	0	0	0	69,184,220	195,175,936	11.47	9.62
Uluslararası Ticaret ve Muamelelerden Alınan	5,692,328,000	8,533,672,559	15,231,568,000	15,231,568,000	720,775,264	496,014,239	0	0	0	0	0	0	0	0	0	0	305,445,523	720,775,264	5.37	4.73
Gümrük Vergileri	438,703,000	941,791,454	1,439,296,000	1,439,296,000	73,761,177	60,074,995	0	0	0	0	0	0	0	0	0	0	33,404,547	73,761,177	7.61	5.12
thalattan Alınan Katma De er Vergisi	5,101,216,000	7,257,084,975	13,278,124,000	13,278,124,000	616,492,794	414,522,410	0	0	0	0	0	0	0	0	0	0	258,761,003	616,492,794	5.07	4.64
Di er	152,409,000	334,796,129	514,148,000	514,148,000	30,521,293	21,416,834	0	0	0	0	0	0	0	0	0	0	13,279,972	30,521,293	8.71	5.94
Motorlu Ta itlar Vergisi	287,509,000	305,716,391	537,470,000	537,470,000	20,275,120	24,974,051	0	0	0	0	0	0	0	0	0	0	12,891,233	20,275,120	4.48	3.77
Harçlar	1,848,091,000	2,355,492,105	4,001,613,000	4,001,613,000	119,363,647	114,980,563	0	0	0	0	0	0	0	0	0	0	99,852,300	119,363,647	5.40	2.98
Di er	1,593,355,000	1,989,138,030	3,536,002,000	3,536,002,000	217,789,236	126,219,448	0	0	0	0	0	0	0	0	0	0	105,666,370	217,789,236	6.63	6.16
<b>SERMAYE GEL RLER</b>	<b>9,686,000</b>	<b>26,838,195</b>	<b>16,951,000</b>	<b>16,951,000</b>	<b>182,315</b>	<b>904,145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>182,315</b>	<b>0.00</b>	<b>1.08</b>
<b>VERG DI MAHALL GEL RLER</b>	<b>1,020,278,000</b>	<b>1,887,428,780</b>	<b>1,653,392,000</b>	<b>1,653,392,000</b>	<b>1,689,042,547</b>	<b>74,806,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>741,492,648</b>	<b>1,689,042,547</b>	<b>72.68</b>	<b>102.16</b>
<b>RED VE ADELER</b>	<b>-67,000,000</b>	<b>-403,051,043</b>	<b>-121,940,000</b>	<b>-121,940,000</b>	<b>-26,287</b>	<b>-1,406,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4,470,462</b>	<b>-26,287</b>	<b>6.67</b>	<b>0.02</b>
<b>VERG DI I GEL RLER</b>	<b>3,330,000,000</b>	<b>4,446,984,212</b>	<b>6,702,000,000</b>	<b>6,711,066,320</b>	<b>999,059,507</b>	<b>246,405,743</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>237,010,097</b>	<b>999,059,507</b>	<b>7.12</b>	<b>14.91</b>
<b>FON GEL RLER</b>	<b>2,745,000,000</b>	<b>3,394,462,213</b>	<b>5,892,868,000</b>	<b>5,892,868,000</b>	<b>267,597,042</b>	<b>227,805,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118,723,396</b>	<b>267,597,042</b>	<b>4.33</b>	<b>4.54</b>
F F FONU GEL RLER	2,350,000,000	2,830,432,510	5,092,868,000	5,092,868,000	259,388,613	179,935,390	0	0	0	0	0	0	0	0	0	0	113,455,932	259,388,613	4.83	5.09
FA Z FARKI FONU GEL RLER	0	2,379,578	0	0	1,767	259,601	0	0	0	0	0	0	0	0	0	0	0	1,767		
D ER FON GEL RLER	395,000,000	564,557,619	800,000,000	800,000,000	8,206,662	47,610,788	0	0	0	0	0	0	0	0	0	0	5,267,464	8,206,662	1.33	1.03

GELİR NİV	2023 BÜTÇE	2023 GERÇEKLEME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	2023 ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERÇEKLEME	2024 GERÇEKLEME	2023 ORANI	2024 ORANI
Spor Fonu Gelirleri	115,000,000	125,825,878	200,000,000	200,000,000	1,289,442	168,267	0	0	0	0	0	0	0	0	0	0	292,996	1,289,442	0.25	0.64
Sırtınak Fonu Gazimausa Hastanesi	0	894,698	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Organize Sanayi Bölgeleri Fonu Gelirleri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Turizm Tevkiyatı Fonu Gelirleri	280,000,000	437,837,043	600,000,000	600,000,000	6,917,220	47,442,521	0	0	0	0	0	0	0	0	0	0	4,974,467	6,917,220	1.78	1.15
RED VE ADELER	0	-2,907,494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>DÖNER SERMAYE GELİRLERİ</b>	<b>24,600,000</b>	<b>40,284,098</b>	<b>38,800,000</b>	<b>47,866,320</b>	<b>12,592,590</b>	<b>9,332,878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,342,121</b>	<b>12,592,590</b>	<b>21.72</b>	<b>32.46</b>
Orman Dairesi Döner Sermaye Gelirleri	16,000,000	23,693,832	26,000,000	35,066,320	11,114,050	7,593,312	0	0	0	0	0	0	0	0	0	0	4,637,633	11,114,050	28.98	42.75
Devlet Üretim Ciftlikleri Döner Sermaye Gelirleri	6,800,000	12,838,990	10,000,000	10,000,000	1,304,404	1,166,250	0	0	0	0	0	0	0	0	0	0	603,421	1,304,404	8.87	13.04
Tarımsal Araştırma Enstitüsü Döner Sermaye Gelirleri	1,800,000	3,751,166	2,800,000	2,800,000	174,136	573,206	0	0	0	0	0	0	0	0	0	0	101,066	174,136	5.61	6.22
Tarım Dairesi Döner Sermaye Gelirleri	0	110	0	0	0	110	0	0	0	0	0	0	0	0	0	0	0	0		
<b>ÖZEL GELİRLER</b>	<b>560,400,000</b>	<b>1,012,237,901</b>	<b>770,332,000</b>	<b>770,332,000</b>	<b>718,869,875</b>	<b>9,267,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112,944,580</b>	<b>718,869,875</b>	<b>20.15</b>	<b>93.32</b>
Ercan Havaalanı Özelleştirme Gelirleri	530,000,000	933,655,038	700,020,000	700,020,000	312,636,834	243,746	0	0	0	0	0	0	0	0	0	0	111,892,035	312,636,834	21.11	44.66
Deprem ile İlgili Toplanan Vergi Gelirleri	0	54,553,010	0	0	405,896,829	35,000	0	0	0	0	0	0	0	0	0	0	0	405,896,829		
Av Üretim Gelirleri	12,000,000	5,861,419	30,422,000	30,422,000	122,499	5,893,247	0	0	0	0	0	0	0	0	0	0	35,248	122,499	0.29	0.40
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	2,037,000	2,934,014	6,978,000	6,978,000	47,716	145,865	0	0	0	0	0	0	0	0	0	0	0	47,716	0.00	0.68
Sabit Görüntülü Radar Sistemi Cezaları	16,363,000	15,234,420	32,912,000	32,912,000	165,998	2,949,228	0	0	0	0	0	0	0	0	0	0	1,017,297	165,998	6.22	0.50
<b>TOPLAM TC YARDIM VE KREDİLERİ</b>	<b>8,000,000,000</b>	<b>5,228,691,462</b>	<b>14,000,000,000</b>	<b>14,430,187,859</b>	<b>308,481,128</b>	<b>2,385,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,585,500</b>	<b>308,481,128</b>	<b>0.02</b>	<b>2.20</b>
<b>TC YARDIMLARI</b>	<b>5,500,000,000</b>	<b>4,236,994,144</b>	<b>9,000,000,000</b>	<b>9,430,187,859</b>	<b>308,481,128</b>	<b>2,385,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,585,500</b>	<b>308,481,128</b>	<b>0.03</b>	<b>3.43</b>
<b>TC Yatırım (Cari Yıl)</b>	<b>3,400,000,000</b>	<b>1,642,269,647</b>	<b>4,500,000,000</b>	<b>4,500,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>Savunma (Cari Yıl)</b>	<b>2,100,000,000</b>	<b>2,522,712,463</b>	<b>4,500,000,000</b>	<b>4,930,187,859</b>	<b>308,481,128</b>	<b>2,385,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,585,500</b>	<b>308,481,128</b>	<b>0.08</b>	<b>6.86</b>
<b>Reel Sektörün Desteklenmesi</b>	<b>0</b>	<b>72,012,034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>TC KREDİLERİ</b>	<b>2,500,000,000</b>	<b>991,697,318</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>Kamu Maliyesinin Desteklenmesi</b>	<b>2,500,000,000</b>	<b>991,697,318</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DIŞ YARDIMLAR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,716,747</b>	<b>16,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,716,747</b>		
<b>YURT DIŞINDAN ALINAN BAĞIŞ YARDIM VE KREDİLERİ</b>	<b>0</b>	<b>43,080,000</b>	<b>0</b>	<b>10,632,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	43,080,000	0	10,632,356	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

GİRDİLER / GELİRLER	2023 BÜTÇE	2023 GERÇEKLEME	2024 BÜTÇE	2024 BÜTÇE TADİL	OCAK	2023 ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2023 GERÇEKLEME	2024 GERÇEKLEME	2023 ORANI	2024 ORANI
<b>GENEL GİRDİLER</b>	<b>35,860,000,000</b>	<b>38,596,039,898</b>	<b>78,717,000,000</b>	<b>78,246,846,905</b>	<b>3,736,994,498</b>	<b>2,013,430,903</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,733,287,770</b>	<b>3,736,994,498</b>	<b>4.83</b>	<b>4.75</b>
<b>GENEL GELİRLER</b>	<b>32,800,000,000</b>	<b>38,333,011,381</b>	<b>71,932,000,000</b>	<b>72,381,886,535</b>	<b>5,605,391,194</b>	<b>1,807,954,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,201,866,750</b>	<b>5,605,391,194</b>	<b>6.71</b>	<b>7.79</b>
<b>AÇIK</b>	<b>-3,060,000,000</b>	<b>-263,028,516</b>	<b>-6,785,000,000</b>	<b>-5,864,960,370</b>	<b>1,868,396,696</b>	<b>-205,476,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>468,578,979</b>	<b>1,868,396,696</b>		

<b>AVANS</b>		<b>264,422,415</b>																<b>864,140,366</b>		
<b>AVANS DAHİL AÇIK</b>		<b>-527,450,932</b>																<b>1,004,256,330</b>		

<b>YEREL GİRDİLER</b>	<b>30,160,000,000</b>	<b>33,984,559,114</b>	<b>69,417,000,000</b>	<b>68,516,659,046</b>	<b>3,431,018,370</b>	<b>1,887,309,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,630,307,622</b>	<b>3,431,018,370</b>	<b>5.41</b>	<b>4.94</b>
<b>YEREL GELİRLER</b>	<b>24,800,000,000</b>	<b>33,061,239,919</b>	<b>57,932,000,000</b>	<b>57,941,066,320</b>	<b>5,290,193,319</b>	<b>1,805,553,466</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,281,250</b>	<b>5,290,193,319</b>	<b>8.87</b>	<b>9.13</b>
<b>AÇIK</b>	<b>-5,360,000,000</b>	<b>-923,319,194</b>	<b>-11,485,000,000</b>	<b>-10,575,592,726</b>	<b>1,859,174,949</b>	<b>-81,755,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>569,973,627</b>	<b>1,859,174,949</b>		

<b>AVANS</b>		<b>264,422,415</b>																<b>864,140,366</b>		
<b>AVANS DAHİL AÇIK</b>		<b>-1,187,741,610</b>																<b>995,034,583</b>		