

2023 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİNİSİ	2022 BÜTÇESİ	2022 GERÇEKLEŞİMİ	2023 BÜTÇESİ	2023 BÜTÇESİ TADİLİ	OCAK	ŞUBAT	MART	2023 NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2022 GERÇEKLEŞİMİ	2023 GERÇEKLEŞİMİ	2022 ORANI	2023 ORANI
GİDERLER GENEL TOPLAMI	12,770,000,000	20,796,511,128	35,860,000,000	37,579,219,359	1,733,287,770	2,013,430,903	2,382,700,015	996,544,829	0	0	0	0	0	0	0	0	2,656,302,074	6,129,418,688	20.80	17.09
YEREL GİDERLER TOPLAMI	10,870,000,000	18,183,534,997	30,160,000,000	30,200,961,054	1,630,307,622	1,887,309,251	2,260,067,294	944,284,696	0	0	0	0	0	0	0	0	2,513,722,944	5,777,684,168	23.12	19.16
MAHALLE GİDERLERİ	10,562,400,000	17,330,806,227	29,189,340,000	29,195,203,000	1,621,674,016	1,876,170,674	2,153,948,457	870,162,125	0	0	0	0	0	0	0	0	2,458,673,213	5,651,793,147	23.28	19.36
PERSONEL GİDERLERİ	3,596,357,000	5,930,353,664	10,527,865,000	10,589,957,819	674,406,464	672,795,863	727,101,541	350,462,755	0	0	0	0	0	0	0	0	956,404,951	2,074,303,868	26.59	19.70
MAAŞ / ÜCRET	3,596,357,000	5,416,561,454	10,027,865,000	10,043,267,870	674,406,464	667,072,305	672,910,757	328,276,031	0	0	0	0	0	0	0	0	932,121,316	2,014,389,526	25.92	20.09
EKMESA	0	513,792,210	500,000,000	546,689,949	0	5,723,557	54,190,785	22,186,723	0	0	0	0	0	0	0	0	24,283,635	59,914,342		11.98
SOSYAL GÜVENLİK	218,987,000	335,949,274	633,350,000	635,655,984	49,361,252	48,297,108	50,424,485	21,275,808	0	0	0	0	0	0	0	0	62,326,591	148,082,846	28.46	23.38
MAL VE HİZMET ALIM GİDERLERİ	789,696,000	1,391,767,570	1,973,378,000	2,017,751,709	49,355,585	193,698,266	183,517,637	108,867,005	0	0	0	0	0	0	0	0	158,068,731	426,571,488	20.02	21.62
FAZLA GİDERLER	360,000,000	289,795,926	480,000,000	480,000,000	0	1,228,013	135,380,420	11,139,422	0	0	0	0	0	0	0	0	7,308,915	136,608,433	2.03	28.46
CARİ TRANSFERLER	4,655,000,000	8,773,986,581	13,865,767,000	13,868,903,569	848,550,715	932,547,734	1,038,245,662	367,475,441	0	0	0	0	0	0	0	0	1,237,922,362	2,819,344,110	26.59	20.33
(A) Görev Zararı	168,000,000	1,898,083,831	460,000,000	460,000,000	31,988,562	31,216,677	31,627,409	126,000	0	0	0	0	0	0	0	0	60,585,185	94,832,648	36.06	20.62
- Sosyal Sigortalar (Özel Uygulama)	168,000,000	251,958,482	460,000,000	460,000,000	31,988,562	31,216,677	31,627,409	126,000	0	0	0	0	0	0	0	0	60,585,185	94,832,648	36.06	20.62
- Diğer Görev Zararları	0	1,646,125,348	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
(B) Hazine Yardımı	1,620,812,000	2,234,118,226	4,599,505,000	4,599,798,399	390,823,506	354,633,342	353,993,797	88,304,534	0	0	0	0	0	0	0	0	425,753,836	1,099,450,645	26.27	23.90
BRT Hazine Yardımı	161,000,000	258,220,179	454,970,000	454,970,000	28,929,475	28,794,514	41,724,148	16,391,582	0	0	0	0	0	0	0	0	46,783,208	99,448,136	29.06	21.86
Belediyelere Hazine Yardımı	659,525,000	825,099,998	1,985,975,000	1,985,975,000	152,767,308	152,767,308	152,767,308	40,130,769	0	0	0	0	0	0	0	0	120,392,307	458,301,923	18.25	23.08
Sosyal Sigortalar III. Ayak Devlet Primleri	670,000,000	966,251,123	1,800,000,000	1,800,000,000	188,584,860	151,082,711	135,523,869	20,117,007	0	0	0	0	0	0	0	0	225,058,449	475,191,440	33.59	26.40
Diğer	130,287,000	184,546,927	358,560,000	358,853,399	20,541,864	21,988,809	23,978,473	11,665,175	0	0	0	0	0	0	0	0	33,519,872	66,509,146	25.73	18.55
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	55,096,400	68,752,776	124,438,600	128,832,770	5,175,238	9,421,224	8,076,440	2,993,509	0	0	0	0	0	0	0	0	16,973,513	22,672,902	30.81	18.22
DAÜye Katkı	10,000,000	10,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000	0	100.00	0.00
Diğer	45,096,400	58,752,776	104,438,600	108,832,770	5,175,238	9,421,224	8,076,440	2,993,509	0	0	0	0	0	0	0	0	6,973,513	22,672,902	15.46	21.71
(D) Hane Halkına Transferler	2,747,205,000	4,543,993,773	8,536,090,000	8,536,090,000	420,287,420	535,568,151	643,499,324	274,751,189	0	0	0	0	0	0	0	0	727,524,134	1,599,354,894	26.48	18.74
Burslar	64,260,000	83,260,195	135,550,000	135,550,000	10,591,302	630,629	8,056,621	6,393,191	0	0	0	0	0	0	0	0	17,182,827	19,278,552	26.74	14.22
Tam ve Yarı Süreli İhtisas Bursları	28,120,000	46,539,719	86,000,000	86,000,000	10,058,035	2,820,045	4,964,058	3,661,736	0	0	0	0	0	0	0	0	8,772,206	17,842,138	31.20	20.75
Yurtiçi ve Yurtdışı Tedaviler	125,000,000	183,808,508	260,000,000	260,000,000	1,072,435	24,023,411	4,458,877	17,221,751	0	0	0	0	0	0	0	0	9,292,279	29,554,723	7.43	11.37
Maaş Benzeri Ödemeler	2,529,825,000	4,230,385,350	8,054,540,000	8,054,540,000	398,565,648	508,094,065	626,019,768	247,474,510	0	0	0	0	0	0	0	0	692,276,822	1,532,679,481	27.36	19.03
Emekli Maaşları	1,596,000,000	2,429,835,045	4,501,852,000	4,501,852,000	308,399,560	308,888,466	308,463,743	144,042,173	0	0	0	0	0	0	0	0	432,819,218	925,751,768	27.12	20.56
Emekli Kramiyeleri	48,000,000	65,829,445	65,000,000	65,000,000	0	15,421,305	11,257,910	8,654,356	0	0	0	0	0	0	0	0	15,076,858	26,679,215	31.41	41.04
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	59,000,000	89,657,498	160,000,000	160,000,000	11,108,984	11,145,529	11,024,975	5,370,683	0	0	0	0	0	0	0	0	16,226,514	33,279,488	27.50	20.80
Kıdem Tazminatları	28,000,000	53,267,401	149,300,000	149,300,000	0	5,215,518	10,502,299	5,016,714	0	0	0	0	0	0	0	0	9,583,052	15,717,817	34.22	10.53
Muhtaç ve Yoksullara Yardım	113,381,000	196,930,379	341,000,000	341,000,000	22,755,675	23,099,529	22,931,414	11,314,655	0	0	0	0	0	0	0	0	33,841,306	68,786,618	29.85	20.17
Özürülere Yardım	220,342,000	365,898,343	615,000,000	615,000,000	44,577,552	44,922,105	45,784,729	22,321,577	0	0	0	0	0	0	0	0	67,361,902	135,284,385	30.57	22.00
Diğer Maaş ve Benzeri Ödemeler	465,102,000	1,028,967,237	2,222,388,000	2,222,388,000	11,723,878	99,401,614	216,054,699	50,754,353	0	0	0	0	0	0	0	0	117,367,973	327,180,190	25.24	14.72
(E) Yurt Dışı Transferler	1,418,600	1,174,008	2,523,400	2,525,400	18,600	32,015	0	0	0	0	0	0	0	0	0	0	21,550	50,615	1.52	2.01
(F) Diğer Cari Transferler	62,468,000	27,863,967	143,210,000	141,657,000	257,389	1,676,325	1,048,692	1,300,209	0	0	0	0	0	0	0	0	7,064,144	2,982,406	11.31	2.08
SERMAYE TRANSFERLERİ	0	1,800,522	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MAHALLE YATIRIM	402,300,000	367,752,690	858,920,000	873,803,434	0	27,603,691	19,278,712	10,941,694	0	0	0	0	0	0	0	0	36,641,662	46,882,402	9.11	5.46
BORÇ VERME	100,000	239,400,000	100,000	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
YEDEK ÖDENEK	539,960,000	0	849,960,000	729,030,485	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
FON-DÖNER SERMAYE GİDERLERİ TOPLAMI	307,600,000	852,728,770	970,660,000	1,005,758,054	8,633,607	11,138,577	106,118,837	74,122,571	0	0	0	0	0	0	0	0	55,049,730	125,891,020	17.90	12.97

G DER N NEV	2022 BÜTÇE	2022 GERÇEKLE ME	2023 BÜTÇE	2023 BÜTÇE TAD L	OCAK	UBAT	MART	2022 N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2022 GERÇEKLE ME	2023 GERÇEKLE ME	2022 ORANI	2023 ORANI
F YAT ST KRAR FONU G DERLER	234,000,000	751,975,576	800,000,000	800,000,000	8,008,385	9,147,513	99,844,628	68,178,430	0	0	0	0	0	0	0	0	50,915,032	117,000,525	21.76	14.62
Do rudan Gelir Deste i Ödemeleri	204,000,000	466,199,999	455,000,000	455,000,000	7,093,412	7,726,929	97,152,789	6,507,182	0	0	0	0	0	0	0	0	20,420,297	111,973,130	10.01	24.61
Tarimsal K Tler Görev Zararları	30,000,000	285,775,577	345,000,000	345,000,000	914,973	1,420,584	2,691,839	61,671,248	0	0	0	0	0	0	0	0	30,494,734	5,027,396	101.65	1.46
D ER FONLARIN G DERLER	59,000,000	73,989,833	148,500,000	178,335,094	91,600	962,519	3,796,500	4,582,325	0	0	0	0	0	0	0	0	2,844,906	4,850,619	4.82	3.27
Turizm Te vik Fonu	30,000,000	35,634,188	79,500,000	109,515,094	91,600	860,396	1,464,171	892,102	0	0	0	0	0	0	0	0	681,244	2,416,167	2.27	3.04
Spor Fonu	29,000,000	38,355,645	69,000,000	68,820,000	0	102,123	2,332,329	3,690,223	0	0	0	0	0	0	0	0	2,163,661	2,434,451	7.46	3.53
DÖNER SERMAYELER N G DERLER	14,600,000	26,763,360	22,160,000	27,422,960	533,622	1,028,545	2,477,709	1,361,816	0	0	0	0	0	0	0	0	1,289,793	4,039,876	8.83	18.23
DÜÇ Döner Ser.	3,600,000	7,680,383	6,120,000	6,218,460	79,562	357,468	769,042	376,889	0	0	0	0	0	0	0	0	418,600	1,206,073	11.63	19.71
Orman Dairesi Döner Ser.	9,900,000	16,555,754	14,400,000	18,900,000	454,060	484,303	1,376,905	835,216	0	0	0	0	0	0	0	0	633,219	2,315,268	6.40	16.08
Tarimsal Ara . Döner Ser.	1,080,000	2,527,222	1,620,000	1,620,000	0	186,774	331,762	149,711	0	0	0	0	0	0	0	0	237,975	518,536	22.04	32.01
TC YARDIM VE KRED LER TOPLAMI	1,900,000,000	2,611,443,392	5,700,000,000	7,378,258,305	102,980,148	126,121,652	122,632,721	52,260,132	0	0	0	0	0	0	0	0	142,579,131	351,734,521	7.50	6.17
TC H BE TOPLAMI	1,650,000,000	2,606,568,521	5,500,000,000	7,178,258,305	102,980,148	126,121,652	122,632,721	52,260,132	0	0	0	0	0	0	0	0	142,579,131	351,734,521	8.64	6.40
TC YATIRIM (CAR YIL)	710,000,000	1,056,454,850	3,400,000,000	5,015,673,523	0	0	1,999,550	0	0	0	0	0	0	0	0	0	0	1,999,550	0.00	0.06
SAVUNMA (CAR YIL)	940,000,000	1,199,688,453	2,100,000,000	2,100,000,000	102,980,148	126,121,652	105,633,171	52,260,132	0	0	0	0	0	0	0	0	142,579,131	334,734,971	15.17	15.94
REEL SEKTÖR	0	350,425,218	0	62,584,782	0	0	15,000,000	0	0	0	0	0	0	0	0	0	0	15,000,000		
TC KRED LER TOPLAMI	250,000,000	4,874,870	200,000,000	200,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
67/2005 Yasa Gere i Ödemeler	250,000,000	4,874,870	200,000,000	200,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
DI YARDIMLAR	0	1,532,739	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GEL RLER GENEL TOPLAMI	11,240,000,000	20,547,735,502	32,800,000,000	34,519,219,359	2,201,866,750	1,807,898,854	2,039,384,998	1,119,536,185	0	0	0	0	0	0	0	0	2,685,965,049	6,049,150,602	23.90	18.44
TOPLAM YEREL GEL RLER	8,440,000,000	16,741,848,364	24,800,000,000	24,840,961,054	2,200,281,250	1,805,497,466	2,022,143,472	1,119,536,185	0	0	0	0	0	0	0	0	2,685,965,049	6,027,922,187	31.82	24.31
MAHALL GEL RLER	7,130,000,000	14,374,230,356	21,470,000,000	21,470,000,000	1,963,271,152	1,559,147,723	1,832,070,644	921,219,564	0	0	0	0	0	0	0	0	2,367,000,159	5,354,489,519	33.20	24.94
VERG GEL RLER	6,839,145,000	13,426,623,609	20,507,036,000	20,507,036,000	1,226,248,966	1,484,843,274	1,636,356,421	800,968,150	0	0	0	0	0	0	0	0	1,998,284,935	4,347,448,661	29.22	21.20
Gelir Vergisi	2,212,005,000	3,898,039,222	6,426,981,000	6,426,981,000	407,099,321	352,233,989	430,621,935	186,513,336	0	0	0	0	0	0	0	0	570,903,645	1,189,955,245	25.81	18.52
Kurumlar Vergisi	717,450,000	1,354,857,012	2,236,245,000	2,236,245,000	90,736,104	162,516,592	208,353,400	51,789,545	0	0	0	0	0	0	0	0	216,935,970	461,606,096	30.24	20.64
Dahilde Alınan Katma De er Vergisi	768,000,000	1,189,960,585	1,819,135,000	1,819,135,000	135,373,896	141,113,234	132,669,357	92,000,665	0	0	0	0	0	0	0	0	192,143,318	409,156,487	25.02	22.49
Mülkiyet Üzerinden Alınan Vergiler	278,120,000	478,573,293	603,392,000	603,392,000	69,184,220	66,791,157	94,265,652	32,746,902	0	0	0	0	0	0	0	0	110,371,675	230,241,029	39.68	38.16
Uluslararası Ticaret ve Muamelelerden Alınan	1,748,200,000	4,037,793,386	5,692,328,000	5,692,328,000	305,445,523	496,014,239	456,842,476	272,160,292	0	0	0	0	0	0	0	0	563,833,805	1,258,302,238	32.25	22.10
Gümrük Vergileri	196,200,000	371,900,210	438,703,000	438,703,000	33,404,547	60,074,995	48,734,368	22,697,152	0	0	0	0	0	0	0	0	50,636,115	142,213,910	25.81	32.42
thalattan Alınan Katma De er Vergisi	1,500,000,000	3,527,968,327	5,101,216,000	5,101,216,000	258,761,003	414,522,410	389,808,536	241,395,986	0	0	0	0	0	0	0	0	497,619,030	1,063,091,950	33.18	20.84
Di er	52,000,000	137,924,849	152,409,000	152,409,000	13,279,972	21,416,834	18,299,571	8,067,154	0	0	0	0	0	0	0	0	15,578,661	52,996,377	29.96	34.77
Motorlu Ta itlar Vergisi	170,000,000	172,107,995	287,509,000	287,509,000	12,891,233	24,974,051	24,358,532	12,410,076	0	0	0	0	0	0	0	0	44,473,225	62,223,816	26.16	21.64
Harçlar	403,100,000	1,236,123,299	1,848,091,000	1,848,091,000	99,852,300	114,980,563	153,111,593	74,377,139	0	0	0	0	0	0	0	0	116,131,670	367,944,456	28.81	19.91
Di er	542,270,000	1,059,168,818	1,593,355,000	1,593,355,000	105,666,370	126,219,448	136,133,475	78,970,193	0	0	0	0	0	0	0	0	183,491,626	368,019,293	33.84	23.10
SERMAYE GEL RLER	861,000	6,901,925	9,686,000	9,686,000	0	904,145	883,237	347,826	0	0	0	0	0	0	0	0	238,687	1,787,382	27.72	18.45
ALACAKLARDAN TAHS LAT	0	25,616,353	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
VERG DI I MAHALL GEL RLER	325,994,000	1,042,729,459	1,020,278,000	1,020,278,000	741,492,648	74,806,672	209,103,455	122,058,729	0	0	0	0	0	0	0	0	374,624,023	1,025,402,775	114.92	100.50
RED VE ADELER	-36,000,000	-127,640,990	-67,000,000	-67,000,000	-4,470,462	-1,406,368	-14,272,470	-2,155,140	0	0	0	0	0	0	0	0	-6,147,486	-20,149,299	17.08	30.07
VERG DI I GEL RLER	1,310,000,000	2,367,618,008	3,330,000,000	3,370,961,054	237,010,097	246,349,743	190,072,828	198,316,620	0	0	0	0	0	0	0	0	318,964,890	673,432,668	24.35	20.22
FON GEL RLER	1,154,000,000	2,049,873,471	2,745,000,000	2,775,499,594	118,723,396	227,805,779	181,196,368	140,838,185	0	0	0	0	0	0	0	0	258,418,870	527,725,544	22.39	19.22
F F FONU GEL RLER	1,000,000,000	1,676,350,881	2,350,000,000	2,350,000,000	113,455,932	179,935,390	163,431,297	100,911,919	0	0	0	0	0	0	0	0	199,790,211	456,822,620	19.98	19.44
FA Z FARKI FONU GEL RLER	0	1,093,069	0	0	0	259,601	0	0	0	0	0	0	0	0	0	0	325,849	259,601		

GELİR NİV	2022 BÜTÇE	2022 GERÇEKLEME	2023 BÜTÇE	2023 BÜTÇE TADİL	OCAK	UBAT	MART	2022 N SAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2022 GERÇEKLEME	2023 GERÇEKLEME	2022 ORANI	2023 ORANI
DER FON GELİRLER	154,000,000	373,435,743	395,000,000	425,499,594	5,267,464	47,610,788	17,835,384	39,995,553	0	0	0	0	0	0	0	0	58,331,801	70,713,636	37.88	17.90
Turizm Tevrik Fonu Gelirleri	106,000,000	275,548,589	280,000,000	310,499,594	4,974,467	47,442,521	16,063,332	39,882,966	0	0	0	0	0	0	0	0	58,094,602	68,480,320	54.81	24.46
Organize Sanayi Bölgeleri Fonu Gelirleri	0	0	0	0	0	0	1,552,339	0	0	0	0	0	0	0	0	0	0	1,552,339		
Spor Fonu Gelirleri	48,000,000	97,887,154	115,000,000	115,000,000	292,996	168,267	219,713	112,587	0	0	0	0	0	0	0	0	237,199	680,977	0.49	0.59
RED VE ADELER	0	-1,006,222	0	0	0	0	-70,313	-69,287	0	0	0	0	0	0	0	0	-28,991	-70,313		
DÖNER SERMAYE GELİRLER	16,200,000	27,951,654	24,600,000	29,198,460	5,342,121	9,332,878	3,492,145	2,355,608	0	0	0	0	0	0	0	0	9,363,020	18,167,144	57.80	73.85
Tarımsal Araştırma Enstitüsü Döner Sermaye Gelirleri	1,200,000	2,553,595	1,800,000	1,800,000	101,066	573,206	244,034	804,267	0	0	0	0	0	0	0	0	322,324	918,307	26.86	51.02
Tarım Dairesi Döner Sermaye Gelirleri	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0	0	110		
Devlet Üretim Ciftlikleri Döner Sermaye Gelirleri	4,000,000	7,671,976	6,800,000	6,898,460	603,421	1,166,250	2,557,747	218,642	0	0	0	0	0	0	0	0	2,322,425	4,327,419	58.06	63.64
Orman Dairesi Döner Sermaye Gelirleri	11,000,000	17,726,083	16,000,000	20,500,000	4,637,633	7,593,312	690,363	1,332,699	0	0	0	0	0	0	0	0	6,718,271	12,921,309	61.08	80.76
ÖZEL GELİRLER	139,800,000	289,792,883	560,400,000	566,263,000	112,944,580	9,211,085	5,384,315	55,122,828	0	0	0	0	0	0	0	0	51,182,999	127,539,981	36.61	22.76
Sabit Görüntülü Radar Sistemi Cezaları	7,800,000	11,560,235	16,363,000	16,363,000	1,017,297	2,949,228	2,946,243	611,001	0	0	0	0	0	0	0	0	2,268,426	6,912,768	29.08	42.25
Av Üretim Gelirleri	8,700,000	4,430,051	12,000,000	17,863,000	35,248	5,893,247	2,374	1,108	0	0	0	0	0	0	0	0	4,732,615	5,930,869	54.40	49.42
Ercan Havaalanı Özelleştirme Gelirleri	122,000,000	272,304,189	530,000,000	530,000,000	111,892,035	222,746	55,686	54,423,478	0	0	0	0	0	0	0	0	42,959,215	112,170,467	35.21	21.16
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	1,300,000	1,498,408	2,037,000	2,037,000	0	145,865	2,380,012	87,240	0	0	0	0	0	0	0	0	1,222,743	2,525,876	94.06	124.00
TOPLAM TC YARDIM VE KREDİLER	2,800,000,000	3,804,354,398	8,000,000,000	9,678,258,305	1,585,500	2,385,326	17,241,526	0	0	0	0	0	0	0	0	0	0	21,212,353	0.00	0.27
TC YARDIMLARI	1,650,000,000	2,612,395,917	5,500,000,000	7,178,258,305	1,585,500	2,385,326	17,241,526	0	0	0	0	0	0	0	0	0	0	21,212,353	0.00	0.39
TC Yatırım (Cari Yıl)	710,000,000	1,056,454,850	3,400,000,000	5,015,673,523	0	0	1,999,550	0	0	0	0	0	0	0	0	0	0	1,999,550	0.00	0.06
Savunma (Cari Yıl)	940,000,000	1,205,515,849	2,100,000,000	2,100,000,000	1,585,500	2,385,326	241,976	0	0	0	0	0	0	0	0	0	0	4,212,803	0.00	0.20
Reel Sektörün Desteklenmesi	0	350,425,218	0	62,584,782	0	0	15,000,000	0	0	0	0	0	0	0	0	0	0	15,000,000		
TC KREDİLER	1,150,000,000	1,191,958,481	2,500,000,000	2,500,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
Kamu Maliyesinin Desteklenmesi	1,150,000,000	1,189,400,000	2,500,000,000	2,500,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
Mali Sektörün Desteklenmesi	0	2,558,481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DIŞ YARDIMLAR	0	1,532,739	0	0	0	16,062	0	0	0	0	0	0	0	0	0	0	0	16,062		
YURT DIŞINDAN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

GİRDİLER / GELİRLER	2022 BÜTÇE	2022 GERÇEKLEME	2023 BÜTÇE	2023 BÜTÇE TADİL	OCAK	UBAT	MART	2022 N SAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2022 GERÇEKLEME	2023 GERÇEKLEME	2022 ORANI	2023 ORANI
GENEL GİRDİLER	12,770,000,000	20,796,511,128	35,860,000,000	37,579,219,359	1,733,287,770	2,013,430,903	2,382,700,015	996,544,829	0	0	0	0	0	0	0	0	2,656,302,074	6,129,418,688	20.80	17.09
GENEL GELİRLER	11,240,000,000	20,547,735,502	32,800,000,000	34,519,219,359	2,201,866,750	1,807,898,854	2,039,384,998	1,119,536,185	0	0	0	0	0	0	0	0	2,685,965,049	6,049,150,602	23.90	18.44
AÇIK	-1,530,000,000	-248,775,626	-3,060,000,000	-3,060,000,000	468,578,979	-205,532,048	-343,315,017	122,991,356	0	0	0	0	0	0	0	0	29,662,974	-80,268,086		

AVANS		208,570,410																462,482,570		
AVANS DAHİL AÇIK		-457,346,036																-542,750,656		

YEREL GİRDİLER	10,870,000,000	18,183,534,997	30,160,000,000	30,200,961,054	1,630,307,622	1,887,309,251	2,260,067,294	944,284,696	0	0	0	0	0	0	0	0	2,513,722,944	5,777,684,168	23.12	19.16
YEREL GELİRLER	8,440,000,000	16,741,848,364	24,800,000,000	24,840,961,054	2,200,281,250	1,805,497,466	2,022,143,472	1,119,536,185	0	0	0	0	0	0	0	0	2,685,965,049	6,027,922,187	31.82	24.31
AÇIK	-2,430,000,000	-1,441,686,633	-5,360,000,000	-5,360,000,000	569,973,627	-81,811,785	-237,923,822	175,251,489	0	0	0	0	0	0	0	0	172,242,105	250,238,020		

AVANS		208,570,410																462,482,570		
AVANS DAHİL AÇIK		-1,650,257,043																-212,244,550		