

2023 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİNİSİ	2022 BÜTÇE	2022 GERÇEKLEŞİME	2023 BÜTÇE	2023 BÜTÇE TADİLİ	OCAK	ŞUBAT	2022 MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2022 GERÇEKLEŞİME	2023 GERÇEKLEŞİME	2022 ORANI	2023 ORANI
GİDERLER GENEL TOPLAMI	12,770,000,000	20,796,511,128	35,860,000,000	35,891,569,791	1,733,287,770	2,013,430,903	1,018,491,355	0	0	0	0	0	0	0	0	0	1,637,810,720	3,746,718,673	12.82	10.45
YEREL GİDERLER TOPLAMI	10,870,000,000	18,183,534,997	30,160,000,000	30,191,569,791	1,630,307,622	1,887,309,251	969,085,651	0	0	0	0	0	0	0	0	0	1,544,637,292	3,517,616,873	14.21	11.66
MAHALLE GİDERLERİ	10,562,400,000	17,330,806,227	29,189,340,000	29,195,203,000	1,621,674,016	1,876,170,674	940,457,447	0	0	0	0	0	0	0	0	0	1,518,215,766	3,497,844,690	14.37	11.98
PERSONEL GİDERLERİ	3,596,357,000	5,930,353,664	10,527,865,000	10,548,419,482	674,406,464	672,795,863	336,678,411	0	0	0	0	0	0	0	0	0	619,726,540	1,347,202,327	17.23	12.80
MAAŞ / ÜCRET	3,596,357,000	5,416,561,454	10,027,865,000	10,043,267,870	674,406,464	667,072,305	312,398,566	0	0	0	0	0	0	0	0	0	619,722,750	1,341,478,770	17.23	13.38
EKMESA	0	513,792,210	500,000,000	505,151,612	0	5,723,557	24,279,845	0	0	0	0	0	0	0	0	0	3,790	5,723,557		1.14
SOSYAL GÜVENLİK	218,987,000	335,949,274	633,350,000	635,650,866	49,361,252	48,297,108	21,152,921	0	0	0	0	0	0	0	0	0	41,173,671	97,658,360	18.80	15.42
MAL VE HİZMET ALIM GİDERLERİ	789,696,000	1,391,767,570	1,973,378,000	2,000,536,940	49,355,585	193,698,266	88,702,203	0	0	0	0	0	0	0	0	0	69,366,529	243,053,851	8.78	12.32
FAZLA GİDERLER	360,000,000	289,795,926	480,000,000	480,000,000	0	1,228,013	0	0	0	0	0	0	0	0	0	0	7,308,915	1,228,013	2.03	0.26
CARİ TRANSFER	4,655,000,000	8,773,986,581	13,865,767,000	13,871,630,000	848,550,715	932,547,734	467,381,256	0	0	0	0	0	0	0	0	0	770,541,106	1,781,098,448	16.55	12.84
(A) Görev Zararı	168,000,000	1,898,083,831	460,000,000	460,000,000	31,988,562	31,216,677	15,286,715	0	0	0	0	0	0	0	0	0	45,298,470	63,205,239	26.96	13.74
- Sosyal Sigortalar (Özel Uygulama)	168,000,000	251,958,482	460,000,000	460,000,000	31,988,562	31,216,677	15,286,715	0	0	0	0	0	0	0	0	0	45,298,470	63,205,239	26.96	13.74
- Diğer Görev Zararları	0	1,646,125,348	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
(B) Hazine Yardımı	1,620,812,000	2,234,118,226	4,599,505,000	4,599,505,000	390,823,506	354,633,342	155,153,009	0	0	0	0	0	0	0	0	0	270,600,827	745,456,848	16.70	16.21
BRT Hazine Yardımı	161,000,000	258,220,179	454,970,000	454,970,000	28,929,475	28,794,514	19,394,049	0	0	0	0	0	0	0	0	0	27,389,159	57,723,989	17.01	12.69
Belediyelere Hazine Yardımı	659,525,000	825,099,998	1,985,975,000	1,985,975,000	152,767,308	152,767,308	80,261,538	0	0	0	0	0	0	0	0	0	40,130,769	305,534,615	6.08	15.38
Sosyal Sigortalar III. Ayak Devlet Primleri	670,000,000	966,251,123	1,800,000,000	1,800,000,000	188,584,860	151,082,711	44,058,449	0	0	0	0	0	0	0	0	0	181,000,000	339,667,571	27.02	18.87
Diğer	130,287,000	184,546,927	358,560,000	358,560,000	20,541,864	21,988,809	11,438,973	0	0	0	0	0	0	0	0	0	22,080,899	42,530,673	16.95	11.86
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	55,096,400	68,752,776	124,438,600	130,301,600	5,175,238	9,421,224	2,799,786	0	0	0	0	0	0	0	0	0	14,173,727	14,596,462	25.72	11.73
DAÜye Katkı	10,000,000	10,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000	0	100.00	0.00
Diğer	45,096,400	58,752,776	104,438,600	110,301,600	5,175,238	9,421,224	2,799,786	0	0	0	0	0	0	0	0	0	4,173,727	14,596,462	9.26	13.98
(D) Hane Halkına Transferler	2,747,205,000	4,543,993,773	8,536,090,000	8,536,090,000	420,287,420	535,568,151	292,850,845	0	0	0	0	0	0	0	0	0	434,673,289	955,855,571	15.82	11.20
Burslar	64,260,000	83,260,195	135,550,000	135,550,000	10,591,302	630,629	7,587,874	0	0	0	0	0	0	0	0	0	9,594,953	11,221,931	14.93	8.28
Tam ve Yarı Süreli İhtisas Bursları	28,120,000	46,539,719	86,000,000	86,000,000	10,058,035	2,820,045	3,981,526	0	0	0	0	0	0	0	0	0	4,790,680	12,878,080	17.04	14.98
Yurtiçi ve Yurtdışı Tedaviler	125,000,000	183,808,508	260,000,000	260,000,000	1,072,435	24,023,411	8,691,495	0	0	0	0	0	0	0	0	0	600,784	25,095,846	0.48	9.65
Maaş Benzeri Ödemeler	2,529,825,000	4,230,385,350	8,054,540,000	8,054,540,000	398,565,648	508,094,065	272,589,950	0	0	0	0	0	0	0	0	0	419,686,872	906,659,713	16.59	11.26
Emekli Maaşları	1,596,000,000	2,429,835,045	4,501,852,000	4,501,852,000	308,399,560	308,888,466	144,248,768	0	0	0	0	0	0	0	0	0	288,570,450	617,288,025	18.08	13.71
Emekli İkamiyeleri	48,000,000	65,829,445	65,000,000	65,000,000	0	15,421,305	7,032,685	0	0	0	0	0	0	0	0	0	8,044,173	15,421,305	16.76	23.72
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	59,000,000	89,657,498	160,000,000	160,000,000	11,108,984	11,145,529	5,379,557	0	0	0	0	0	0	0	0	0	10,846,956	22,254,513	18.38	13.91
Kıdem Tazminatları	28,000,000	53,267,401	149,300,000	149,300,000	0	5,215,518	7,816,819	0	0	0	0	0	0	0	0	0	1,766,233	5,215,518	6.31	3.49
Muhtaç ve Yoksullara Yardım	113,381,000	196,930,379	341,000,000	341,000,000	22,755,675	23,099,529	11,506,208	0	0	0	0	0	0	0	0	0	22,335,098	45,855,204	19.70	13.45
Özürllere Yardım	220,342,000	365,898,343	615,000,000	615,000,000	44,577,552	44,922,105	22,531,601	0	0	0	0	0	0	0	0	0	44,830,300	89,499,657	20.35	14.55
Diğer Maaş ve Benzeri Ödemeler	465,102,000	1,028,967,237	2,222,388,000	2,222,388,000	11,723,878	99,401,614	74,074,311	0	0	0	0	0	0	0	0	0	43,293,662	111,125,492	9.31	5.00
(E) Yurt Dışı Transferler	1,418,600	1,174,008	2,523,400	2,523,400	18,600	32,015	21,550	0	0	0	0	0	0	0	0	0	0	50,615	0.00	2.01
(F) Diğer Cari Transferler	62,468,000	27,863,967	143,210,000	143,210,000	257,389	1,676,325	1,269,352	0	0	0	0	0	0	0	0	0	5,794,792	1,933,714	9.28	1.35
SERMAYE TRANSFERİ	0	1,800,522	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MAHALLE YATIRIM	402,300,000	367,752,690	858,920,000	862,793,616	0	27,603,691	26,542,656	0	0	0	0	0	0	0	0	0	10,099,006	27,603,691	2.51	3.21
BORÇ VERME	100,000	239,400,000	100,000	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
YEDEK ÖDENEK	539,960,000	0	849,960,000	796,072,097	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
FON-DÖNER SERMAYE GİDERLERİ TOPLAMI	307,600,000	852,728,770	970,660,000	996,366,791	8,633,607	11,138,577	28,628,204	0	0	0	0	0	0	0	0	0	26,421,526	19,772,183	8.59	2.04

G DER N NEV	2022 BÜTÇE	2022 GERÇEKLE ME	2023 BÜTÇE	2023 BÜTÇE TAD L	OCAK	UBAT	2022 MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	EYLÜL	EK M	KASIM	ARALIK	2022 GERÇEKLE ME	2023 GERÇEKLE ME	2022 ORANI	2023 ORANI
F YAT ST KRAR FONU G DERLER	234,000,000	751,975,576	800,000,000	800,000,000	8,008,385	9,147,513	27,610,642	0	0	0	0	0	0	0	0	0	23,304,390	17,155,897	9.96	2.14
Do rudan Gelir Deste i Ödemeleri	204,000,000	466,199,999	455,000,000	455,000,000	7,093,412	7,726,929	5,702,586	0	0	0	0	0	0	0	0	0	14,717,712	14,820,341	7.21	3.26
Tarimsal K Tler Görev Zararları	30,000,000	285,775,577	345,000,000	345,000,000	914,973	1,420,584	21,908,056	0	0	0	0	0	0	0	0	0	8,586,678	2,335,557	28.62	0.68
D ER FONLARIN G DERLER	59,000,000	73,989,833	148,500,000	169,706,791	91,600	962,519	323,621	0	0	0	0	0	0	0	0	0	2,521,285	1,054,119	4.27	0.71
Turizm Te vik Fonu	30,000,000	35,634,188	79,500,000	100,706,791	91,600	860,396	295,421	0	0	0	0	0	0	0	0	0	385,823	951,996	1.29	1.20
Spor Fonu	29,000,000	38,355,645	69,000,000	69,000,000	0	102,123	28,200	0	0	0	0	0	0	0	0	0	2,135,461	102,123	7.36	0.15
DÖNER SERMAYELER N G DERLER	14,600,000	26,763,360	22,160,000	26,660,000	533,622	1,028,545	693,941	0	0	0	0	0	0	0	0	0	595,852	1,562,167	4.08	7.05
DÜÇ Döner Ser.	3,600,000	7,680,383	6,120,000	6,120,000	79,562	357,468	259,850	0	0	0	0	0	0	0	0	0	158,749	437,031	4.41	7.14
Orman Dairesi Döner Ser.	9,900,000	16,555,754	14,400,000	18,900,000	454,060	484,303	329,972	0	0	0	0	0	0	0	0	0	303,247	938,363	3.06	6.52
Tarimsal Ara . Döner Ser.	1,080,000	2,527,222	1,620,000	1,620,000	0	186,774	104,119	0	0	0	0	0	0	0	0	0	133,856	186,774	12.39	11.53
TC YARDIM VE KRED LER TOPLAMI	1,900,000,000	2,611,443,392	5,700,000,000	5,700,000,000	102,980,148	126,121,652	49,405,704	0	0	0	0	0	0	0	0	0	93,173,427	229,101,800	4.90	4.02
TC H BE TOPLAMI	1,650,000,000	2,606,568,521	5,500,000,000	5,500,000,000	102,980,148	126,121,652	49,405,704	0	0	0	0	0	0	0	0	0	93,173,427	229,101,800	5.65	4.17
TC YATIRIM (CAR YIL)	710,000,000	1,056,454,850	3,400,000,000	3,400,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
SAVUNMA (CAR YIL)	940,000,000	1,199,688,453	2,100,000,000	2,100,000,000	102,980,148	126,121,652	49,405,704	0	0	0	0	0	0	0	0	0	93,173,427	229,101,800	9.91	10.91
REEL SEKTÖR	0	350,425,218	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TC KRED LER TOPLAMI	250,000,000	4,874,870	200,000,000	200,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
67/2005 Yasa Gere i Ödemeler	250,000,000	4,874,870	200,000,000	200,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
DI YARDIMLAR	0	1,532,739	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GEL RLER GENEL TOPLAMI	11,240,000,000	20,547,735,502	32,800,000,000	32,831,569,791	2,201,866,750	1,807,898,854	847,479,877	0	0	0	0	0	0	0	0	0	1,838,485,172	4,009,765,604	16.36	12.22
TOPLAM YEREL GEL RLER	8,440,000,000	16,741,848,364	24,800,000,000	24,831,569,791	2,200,281,250	1,805,497,466	847,479,877	0	0	0	0	0	0	0	0	0	1,838,485,172	4,005,778,715	21.78	16.15
MAHALL GEL RLER	7,130,000,000	14,374,230,356	21,470,000,000	21,470,000,000	1,963,271,152	1,559,147,723	723,362,953	0	0	0	0	0	0	0	0	0	1,643,637,206	3,522,418,875	23.05	16.41
VERG GEL RLER	6,839,145,000	13,426,623,609	20,507,036,000	20,507,036,000	1,226,248,966	1,484,843,274	690,751,183	0	0	0	0	0	0	0	0	0	1,307,533,751	2,711,092,240	19.12	13.22
Gelir Vergisi	2,212,005,000	3,898,039,222	6,426,981,000	6,426,981,000	407,099,321	352,233,989	188,088,254	0	0	0	0	0	0	0	0	0	382,815,390	759,333,310	17.31	11.82
Kurumlar Vergisi	717,450,000	1,354,857,012	2,236,245,000	2,236,245,000	90,736,104	162,516,592	90,422,210	0	0	0	0	0	0	0	0	0	126,513,761	253,252,697	17.63	11.32
Dahilde Alınan Katma De er Vergisi	768,000,000	1,189,960,585	1,819,135,000	1,819,135,000	135,373,896	141,113,234	65,991,238	0	0	0	0	0	0	0	0	0	126,152,081	276,487,130	16.43	15.20
Mülkiyet Üzerinden Alınan Vergiler	278,120,000	478,573,293	603,392,000	603,392,000	69,184,220	66,791,157	21,665,656	0	0	0	0	0	0	0	0	0	88,706,020	135,975,377	31.90	22.54
Uluslararası Ticaret ve Muamelelerden Alınan	1,748,200,000	4,037,793,386	5,692,328,000	5,692,328,000	305,445,523	496,014,239	212,344,559	0	0	0	0	0	0	0	0	0	351,489,246	801,459,762	20.11	14.08
Gümrük Vergileri	196,200,000	371,900,210	438,703,000	438,703,000	33,404,547	60,074,995	18,155,610	0	0	0	0	0	0	0	0	0	32,480,505	93,479,542	16.56	21.31
thalattan Alınan Katma De er Vergisi	1,500,000,000	3,527,968,327	5,101,216,000	5,101,216,000	258,761,003	414,522,410	188,162,291	0	0	0	0	0	0	0	0	0	309,456,739	673,283,414	20.63	13.20
Di er	52,000,000	137,924,849	152,409,000	152,409,000	13,279,972	21,416,834	6,026,659	0	0	0	0	0	0	0	0	0	9,552,002	34,696,806	18.37	22.77
Motorlu Ta itlar Vergisi	170,000,000	172,107,995	287,509,000	287,509,000	12,891,233	24,974,051	14,101,647	0	0	0	0	0	0	0	0	0	30,371,578	37,865,284	17.87	13.17
Harçlar	403,100,000	1,236,123,299	1,848,091,000	1,848,091,000	99,852,300	114,980,563	33,853,061	0	0	0	0	0	0	0	0	0	82,278,609	214,832,863	20.41	11.62
Di er	542,270,000	1,059,168,818	1,593,355,000	1,593,355,000	105,666,370	126,219,448	64,284,559	0	0	0	0	0	0	0	0	0	119,207,068	231,885,818	21.98	14.55
SERMAYE GEL RLER	861,000	6,901,925	9,686,000	9,686,000	0	904,145	217,307	0	0	0	0	0	0	0	0	0	21,381	904,145	2.48	9.33
ALACAKLARDAN TAHS LAT	0	25,616,353	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
VERG DI I MAHALL GEL RLER	325,994,000	1,042,729,459	1,020,278,000	1,020,278,000	741,492,648	74,806,672	37,339,823	0	0	0	0	0	0	0	0	0	337,284,200	816,299,320	103.46	80.01
RED VE ADELER	-36,000,000	-127,640,990	-67,000,000	-67,000,000	-4,470,462	-1,406,368	-4,945,360	0	0	0	0	0	0	0	0	0	-1,202,126	-5,876,829	3.34	8.77
VERG DI I GEL RLER	1,310,000,000	2,367,618,008	3,330,000,000	3,361,569,791	237,010,097	246,349,743	124,116,923	0	0	0	0	0	0	0	0	0	194,847,967	483,359,840	14.87	14.52
FON GEL RLER	1,154,000,000	2,049,873,471	2,745,000,000	2,766,206,791	118,723,396	227,805,779	115,578,060	0	0	0	0	0	0	0	0	0	142,840,810	346,529,176	12.38	12.62
F F FONU GEL RLER	1,000,000,000	1,676,350,881	2,350,000,000	2,350,000,000	113,455,932	179,935,390	73,524,690	0	0	0	0	0	0	0	0	0	126,265,521	293,391,322	12.63	12.48
FA Z FARKI FONU GEL RLER	0	1,093,069	0	0	0	259,601	324,167	0	0	0	0	0	0	0	0	0	1,682	259,601		

GELİR NİV	2022 BÜTÇE	2022 GERÇEKLEME	2023 BÜTÇE	2023 BÜTÇE TADİL	OCAK	UBAT	2022 MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2022 GERÇEKLEME	2023 GERÇEKLEME	2022 ORANI	2023 ORANI
DER FON GELİRLERİ	154,000,000	373,435,743	395,000,000	416,206,791	5,267,464	47,610,788	41,746,194	0	0	0	0	0	0	0	0	0	16,585,608	52,878,252	10.77	13.39
Turizm Tevki Fonu Gelirleri	106,000,000	275,548,589	280,000,000	301,206,791	4,974,467	47,442,521	41,699,072	0	0	0	0	0	0	0	0	0	16,395,531	52,416,988	15.47	18.72
Spor Fonu Gelirleri	48,000,000	97,887,154	115,000,000	115,000,000	292,996	168,267	47,122	0	0	0	0	0	0	0	0	0	190,077	461,264	0.40	0.40
RED VE ADELER	0	-1,006,222	0	0	0	0	-16,991	0	0	0	0	0	0	0	0	0	-12,000	0		
DÖNER SERMAYE GELİRLERİ	16,200,000	27,951,654	24,600,000	29,100,000	5,342,121	9,332,878	5,133,992	0	0	0	0	0	0	0	0	0	4,229,029	14,674,999	26.10	59.65
Tarım Araştırma Enstitüsü Döner Sermaye Gelirleri	1,200,000	2,553,595	1,800,000	1,800,000	101,066	573,206	211,412	0	0	0	0	0	0	0	0	0	110,912	674,272	9.24	37.46
Tarım Dairesi Döner Sermaye Gelirleri	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0	0	110		
Devlet Üretim Ciftlikleri Döner Sermaye Gelirleri	4,000,000	7,671,976	6,800,000	6,800,000	603,421	1,166,250	1,723,434	0	0	0	0	0	0	0	0	0	598,992	1,769,671	14.98	26.02
Orman Dairesi Döner Sermaye Gelirleri	11,000,000	17,726,083	16,000,000	20,500,000	4,637,633	7,593,312	3,199,146	0	0	0	0	0	0	0	0	0	3,519,125	12,230,945	31.99	76.44
ÖZEL GELİRLER	139,800,000	289,792,883	560,400,000	566,263,000	112,944,580	9,211,085	3,404,871	0	0	0	0	0	0	0	0	0	47,778,128	122,155,666	34.18	21.80
Sabit Görüntülü Radar Sistemi Cezaları	7,800,000	11,560,235	16,363,000	16,363,000	1,017,297	2,949,228	1,042,921	0	0	0	0	0	0	0	0	0	1,225,506	3,966,525	15.71	24.24
Av Üretim Gelirleri	8,700,000	4,430,051	12,000,000	17,863,000	35,248	5,893,247	4,202	0	0	0	0	0	0	0	0	0	4,728,413	5,928,495	54.35	49.40
Ercan Havaalanı Özelleştirme Gelirleri	122,000,000	272,304,189	530,000,000	530,000,000	111,892,035	222,746	1,152,091	0	0	0	0	0	0	0	0	0	41,807,124	112,114,780	34.27	21.15
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	1,300,000	1,498,408	2,037,000	2,037,000	0	145,865	1,205,657	0	0	0	0	0	0	0	0	0	17,086	145,865	1.31	7.16
TOPLAM TC YARDIM VE KREDİLERİ	2,800,000,000	3,804,354,398	8,000,000,000	8,000,000,000	1,585,500	2,385,326	0	0	0	0	0	0	0	0	0	0	0	3,970,827	0.00	0.05
TC YARDIMLARI	1,650,000,000	2,612,395,917	5,500,000,000	5,500,000,000	1,585,500	2,385,326	0	0	0	0	0	0	0	0	0	0	0	3,970,827	0.00	0.07
TC Yatırım (Cari Yıl)	710,000,000	1,056,454,850	3,400,000,000	3,400,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
Savunma (Cari Yıl)	940,000,000	1,205,515,849	2,100,000,000	2,100,000,000	1,585,500	2,385,326	0	0	0	0	0	0	0	0	0	0	0	3,970,827	0.00	0.19
Reel Sektörün Desteklenmesi	0	350,425,218	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TC KREDİLERİ	1,150,000,000	1,191,958,481	2,500,000,000	2,500,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
Kamu Maliyesinin Desteklenmesi	1,150,000,000	1,189,400,000	2,500,000,000	2,500,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
Mali Sektörün Desteklenmesi	0	2,558,481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DIŞ YARDIMLAR	0	1,532,739	0	0	0	16,062	0	0	0	0	0	0	0	0	0	0	0	16,062		
YURT DIŞINDAN ALINAN BAĞIŞ YARDIM VE KREDİLERİ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

GİRDİLER / GELİRLER	2022 BÜTÇE	2022 GERÇEKLEME	2023 BÜTÇE	2023 BÜTÇE TADİL	OCAK	UBAT	2022 MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2022 GERÇEKLEME	2023 GERÇEKLEME	2022 ORANI	2023 ORANI
GENEL GİRDİLER	12,770,000,000	20,796,511,128	35,860,000,000	35,891,569,791	1,733,287,770	2,013,430,903	1,018,491,355	0	0	0	0	0	0	0	0	0	1,637,810,720	3,746,718,673	12.82	10.45
GENEL GELİRLER	11,240,000,000	20,547,735,502	32,800,000,000	32,831,569,791	2,201,866,750	1,807,898,854	847,479,877	0	0	0	0	0	0	0	0	0	1,838,485,172	4,009,765,604	16.36	12.22
AÇIK	-1,530,000,000	-248,775,626	-3,060,000,000	-3,060,000,000	468,578,979	-205,532,048	-171,011,478	0	0	0	0	0	0	0	0	0	200,674,453	263,046,931		

AVANS		208,570,410																422,721,026		
AVANS DAHİL AÇIK		-457,346,036																-159,674,095		

YEREL GİRDİLER	10,870,000,000	18,183,534,997	30,160,000,000	30,191,569,791	1,630,307,622	1,887,309,251	969,085,651	0	0	0	0	0	0	0	0	0	1,544,637,292	3,517,616,873	14.21	11.66
YEREL GELİRLER	8,440,000,000	16,741,848,364	24,800,000,000	24,831,569,791	2,200,281,250	1,805,497,466	847,479,877	0	0	0	0	0	0	0	0	0	1,838,485,172	4,005,778,715	21.78	16.15
AÇIK	-2,430,000,000	-1,441,686,633	-5,360,000,000	-5,360,000,000	569,973,627	-81,811,785	-121,605,775	0	0	0	0	0	0	0	0	0	293,847,880	488,161,842		

AVANS		208,570,410																422,721,026		
AVANS DAHİL AÇIK		-1,650,257,043																65,440,817		