





VERGİ DİŞİ MAHALLİ GELİRLER	325,994,000	1,022,261,611	1,020,278,000	1,189,458,937	741,492,648	74,806,672	209,103,455	57,632,275	90,930,644	84,099,336	68,181,425	86,515,470	99,593,415	89,135,256	107,633,806	178,304,379	1,022,261,611	1,887,428,780	313.58	184.99
RED VE İADELER	-36,000,000	-127,640,990	-67,000,000	-67,000,000	-4,470,462	-1,406,368	-14,272,470	-12,985,355	-7,726,058	-17,783,157	-38,798,595	-6,429,535	-4,452,749	-14,982,216	-1,687,086	-278,056,992	-127,640,990	-403,051,043	354.56	601.57
VERGİ DİŞİ GELİRLER	1,310,000,000	2,367,618,008	3,330,000,000	4,135,602,734	237,010,097	246,405,743	190,074,828	347,365,056	267,426,599	529,205,687	312,279,614	305,743,624	338,505,508	615,853,515	467,473,242	589,640,698	2,367,618,008	4,446,984,212	180.73	133.54
FON GELİRLERİ	1,154,000,000	2,049,873,471	2,745,000,000	3,323,529,173	118,723,396	227,805,779	181,196,368	233,935,679	233,537,191	391,084,749	216,001,931	236,453,297	259,432,134	427,114,010	344,753,258	524,424,420	2,049,873,471	3,394,462,213	177.63	123.66
FİF FONU GELİRLERİ	1,000,000,000	1,676,350,881	2,350,000,000	2,820,000,000	113,455,932	179,935,390	163,431,297	182,834,393	220,481,234	263,682,500	175,084,978	223,997,557	237,697,312	301,696,408	334,396,908	433,738,600	1,676,350,881	2,830,432,510	167.64	120.44
FAİZ FARKI FONU GELİRLERİ	0	1,093,069	0	2,379,578	0	259,601	0	76,807	85,776	0	0	0	386,183	1,500,000	71,211	0	1,093,069	2,379,578		

GELİRİN NEVİ	2022 BÜTÇE	2022 GERÇEKLEŞME	2023 BÜTÇE	2023 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2022 GERÇEKLEŞME	2023 GERÇEKLEŞME	2022 ORANI	2023 ORANI
DİĞER FON GELİRLERİ	154,000,000	373,435,743	395,000,000	501,149,595	5,267,464	47,610,788	17,835,384	51,024,480	13,065,468	127,402,249	40,916,953	12,499,746	23,077,022	124,687,932	10,334,292	90,835,843	373,435,743	564,557,619	242.49	142.93
Sıjınak Fonu Gazimağusa Hastanesi	0	0	0	0	0	0	0	15	0	894,683	0	0	0	0	0	0	0	894,698		
Turizm Teşvik Fonu Gelirleri	106,000,000	275,548,589	280,000,000	371,149,595	4,974,467	47,442,521	16,063,332	50,939,853	12,878,689	50,117,361	37,116,218	12,340,693	28,277,542	72,164,103	10,278,891	95,243,373	275,548,589	437,837,043	259.95	156.37
Organize Sanayi Bölgeleri Fonu Gelirleri	0	0	0	0	0	0	1,552,339	0	0	0	3,737,753	0	-5,290,092	0	0	0	0	0		
Spor Fonu Gelirleri	48,000,000	97,887,154	115,000,000	130,000,000	292,996	168,267	219,713	84,612	186,779	76,390,205	62,981	159,054	89,571	52,523,828	55,401	-4,407,530	97,887,154	125,825,878	203.93	109.41
RED VE İADELER	0	-1,006,222	0	0	0	0	-70,313	0	-95,287	0	0	-44,007	-1,728,382	-770,329	-49,153	-150,023	-1,006,222	-2,907,494		
DÖNER SERMAYE GELİRLERİ	16,200,000	27,951,654	24,600,000	51,042,000	5,342,121	9,332,878	3,492,145	5,451,893	2,701,958	6,617,308	1,290,567	3,846,046	4,606,138	2,545,139	5,779,229	-10,721,323	27,951,654	40,284,098	172.54	163.76
Tarım Araşt. Enst. Dair. Döner Sermaye	1,200,000	2,553,595	1,800,000	4,014,000	101,066	573,206	244,034	1,772,240	541,176	641,574	651,235	320,103	727,583	421,751	900,331	-3,143,134	2,553,595	3,751,166	212.80	208.40
Tarım Dairesi Döner Sermaye Gelirleri	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0	0	110		
Devlet Üretim Ciftlikleri Döner	4,000,000	7,671,976	6,800,000	13,892,000	603,421	1,166,250	2,557,747	1,389,510	791,156	1,258,611	541,688	779,732	1,788,316	728,711	2,290,601	-1,056,754	7,671,976	12,838,990	191.80	188.81
Orman Dairesi Döner Sermaye Gelirleri	11,000,000	17,726,083	16,000,000	33,136,000	4,637,633	7,593,312	690,363	2,290,143	1,369,626	4,717,123	97,644	2,746,211	2,090,239	1,394,677	2,588,297	-6,521,436	17,726,083	23,693,832	161.15	148.09
ÖZEL GELİRLER	139,800,000	289,792,883	560,400,000	761,031,561	112,944,580	9,267,085	5,386,315	107,977,483	31,187,451	131,503,630	94,987,116	65,444,282	74,467,236	186,194,366	116,940,755	75,937,601	289,792,883	1,012,237,901	207.29	180.63
Deprem ile İlgili Toplanan Vergi Dışı	0	0	0	0	0	35,000	2,000	0	557,849	6,258,748	6,753,238	6,889,655	7,359,379	9,741,004	6,379,607	10,576,531	0	54,553,010		
Ercan Havaalanı Özelleştirme Gelirleri	122,000,000	272,304,189	530,000,000	530,000,000	111,892,035	222,746	55,686	104,737,665	55,686	0	50,785,145	116,284	0	106,958,192	55,686	55,686	272,304,189	374,934,814	223.20	70.74
Av Üretim Gelirleri	8,700,000	4,430,051	12,000,000	17,863,000	35,248	5,893,247	2,374	2,374	1,017	0	678	801,815	5,799,744	1,451,325	4,564,455	-12,690,858	4,430,051	5,861,419	50.92	48.84
Sabit Görüntülü Radar Sistemi Cezaları	7,800,000	11,560,235	16,363,000	16,363,000	1,017,297	2,949,228	2,946,243	3,057,325	1,305,605	900,517	471,047	475,184	440,088	424,404	662,703	584,778	11,560,235	15,234,420	148.21	93.10
Bilgisayar Denetimli Merkezi Alarm Sistemi	1,300,000	1,498,408	2,037,000	2,037,000	0	145,865	2,380,012	177,781	25,497	73,783	17,750	45,173	9,695	0	19,411	39,048	1,498,408	2,934,014	115.26	144.04
Deprem ile İlgili Toplanan Vergi Gelirleri	0	0	0	194,768,561	0	21,000	0	2,338	29,241,796	124,270,583	36,959,258	57,116,170	60,858,330	67,619,440	105,258,893	77,372,416	0	558,720,224		
TOPLAM TC YARDIM VE KREDİLERİ	2,800,000,000	3,801,795,917	8,000,000,000	10,468,698,158	1,585,500	2,385,326	17,241,526	600,000,000	180,522,763	0	1,061,157,271	188,929,949	437,969,201	79,549,956	628,041,961	2,031,308,008	3,801,795,917	5,228,691,462	135.78	65.36
TC YARDIMLARI	1,650,000,000	2,612,395,917	5,500,000,000	7,880,298,158	1,585,500	2,385,326	17,241,526	0	180,522,763	0	1,061,157,271	124,566,955	327,890,752	27,619,956	628,041,961	1,865,982,133	2,612,395,917	4,236,994,144	158.33	77.04
TC Yatırım (Cari Yıl)	710,000,000	1,056,454,850	3,400,000,000	4,679,585,355	0	0	1,999,550	0	180,522,763	0	161,763,146	23,353,276	16,035,036	14,042,333	11,418,331	1,233,135,213	1,056,454,850	1,642,269,647	148.80	48.30
Savunma (Cari Yıl)	940,000,000	1,205,515,849	2,100,000,000	2,944,212,803	1,585,500	2,385,326	241,976	0	0	0	899,394,125	101,213,679	299,314,205	631,416	616,623,630	601,322,606	1,205,515,849	2,522,712,463	128.25	120.13
Reel Sektörün Desteklenmesi	0	350,425,218	0	256,500,000	0	0	15,000,000	0	0	0	0	0	12,541,512	12,946,207	0	31,524,315	350,425,218	72,012,034		
TC KREDİLERİ	1,150,000,000	1,189,400,000	2,500,000,000	2,588,400,000	0	0	0	600,000,000	0	0	0	64,362,995	110,078,448	51,930,000	0	165,325,875	1,189,400,000	991,697,318	103.43	39.67
Kamu Maliyesinin Desteklenmesi	1,150,000,000	1,189,400,000	2,500,000,000	2,588,400,000	0	0	0	600,000,000	0	0	0	64,362,995	110,078,448	51,930,000	0	165,325,875	1,189,400,000	991,697,318	103.43	39.67
Mali Sektörün Desteklenmesi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DIŞ YARDIMLAR	0	1,532,739	0	6,700,685	0	16,062	0	0	0	0	0	0	6,700,685	0	0	-6,716,747	1,532,739	0		
YURT İÇİNDE ALINAN BAĞIŞ YARDIM VE KREDİLER	0	0	0	158,078,785	0	0	0	0	88,836,725	-88,836,725	0	0	0	0	0	43,080,000	0	43,080,000		
Kurumlardan ve Kişilerden Alınan	0	0	0	158,078,785	0	0	0	0	88,836,725	-88,836,725	0	0	0	0	0	43,080,000	0	43,080,000		

2022 BÜTÇE	2022 GERÇEKLEŞME	2023 BÜTÇE	2023 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2022 GERÇEKLEŞME	2023 GERÇEKLEŞME	2022 ORANI	2023 ORANI
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GİDERLER / GELİRLER	2022 BÜTÇE	2022 GERÇEKLEŞME	2023 BÜTÇE	2023 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2022 GERÇEKLEŞME	2023 GERÇEKLEŞME	2022 ORANI	2023 ORANI
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<b>GENEL GİDERLER</b>	12,770,000,000	20,796,511,128	35,860,000,000	44,306,762,474	1,733,287,770	2,013,430,903	2,382,700,015	2,978,837,686	2,641,902,526	2,327,476,922	2,842,682,113	2,962,891,236	3,066,422,554	3,093,760,809	3,746,968,724	8,805,678,639	20,796,511,128	38,596,039,898	162.85	107.63
<b>GENEL GELİRLER</b>	11,240,000,000	20,524,709,172	32,800,000,000	40,389,162,474	2,201,866,750	1,807,954,854	2,039,386,998	2,569,008,112	2,264,916,315	2,981,796,395	3,870,630,059	2,986,016,771	3,602,164,418	3,444,243,570	4,000,852,133	6,564,175,006	20,524,709,172	38,333,011,381	182.60	116.87
<b>AÇIK</b>	-1,530,000,000	-271,801,956	-3,060,000,000	-3,917,600,000	468,578,979	-205,476,048	-343,313,017	-409,829,574	-376,986,210	654,319,473	1,027,947,946	23,125,536	535,741,864	350,482,761	253,883,408	-2,241,503,634	-271,801,956	-263,028,516		

<b>AVANS</b>		208,570,410																264,422,415		
<b>AVANS DAHİL AÇIK</b>		-480,372,365																-527,450,932		

<b>YEREL GİDERLER</b>	10,870,000,000	18,183,534,997	30,160,000,000	35,966,898,455	1,630,307,622	1,887,309,251	2,260,067,294	2,828,823,125	2,350,118,645	2,189,120,928	2,421,501,710	2,784,203,147	2,676,037,332	2,916,813,779	3,170,409,710	6,869,846,570	18,183,534,997	33,984,559,114	167.28	112.68
<b>YEREL GELİRLER</b>	8,440,000,000	16,721,380,516	24,800,000,000	29,755,684,845	2,200,281,250	1,805,553,466	2,022,145,472	1,969,008,112	1,995,556,828	3,070,633,119	2,809,472,788	2,797,086,822	3,157,494,532	3,364,693,615	3,372,810,171	4,496,503,744	16,721,380,516	33,061,239,919	198.12	133.31
<b>AÇIK</b>	-2,430,000,000	-1,462,154,481	-5,360,000,000	-6,211,213,610	569,973,627	-81,755,785	-237,921,822	-859,815,013	-354,561,817	881,512,191	387,971,077	12,883,675	481,457,200	447,879,836	202,400,462	-2,373,342,826	-1,462,154,481	-923,319,194		

<b>AVANS</b>		208,570,410																264,422,415		
<b>AVANS DAHİL AÇIK</b>		-1,670,724,891																-1,187,741,610		