

2023 BÜTÇESİ GENEL GEL R - G DER RAPORU

G DER N NEV	2022 BÜTÇE	2022 GERÇEKLE ME	2023 BÜTÇE	2023 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	2022 EYLÜL	EK M	KASIM	ARALIK	2022 GERÇEKLE ME	2023 GERÇEKLE ME	2022 ORANI	2023 ORANI
G DERLER GENEL TOPLAMI	12,770,000,000	20,796,511,128	35,860,000,000	37,955,732,440	1,733,287,770	2,013,430,903	2,382,700,015	2,978,837,686	2,641,902,526	2,327,476,922	2,842,682,113	2,962,891,236	2,318,955,929	0	0	0	10,240,101,840	19,883,209,170	80.19	55.45
YEREL G DERLER TOPLAMI	10,870,000,000	18,183,534,997	30,160,000,000	30,991,247,085	1,630,307,622	1,887,309,251	2,260,067,294	2,828,823,125	2,350,118,645	2,189,120,928	2,421,501,710	2,784,203,147	1,747,513,120	0	0	0	9,639,283,832	18,351,451,723	88.68	60.85
MAHALL G DERLER	10,562,400,000	17,330,806,227	29,189,340,000	29,978,240,381	1,621,674,016	1,876,170,674	2,153,948,457	2,760,961,585	2,265,060,097	2,153,783,921	2,338,216,519	2,572,013,964	1,670,782,262	0	0	0	9,220,089,485	17,741,829,233	87.29	60.78
PERSONEL G DERLER	3,596,357,000	5,930,353,664	10,527,865,000	10,492,396,145	674,406,464	672,795,863	727,101,541	707,082,898	754,127,175	829,994,896	966,910,148	981,229,882	517,914,199	0	0	0	3,104,254,308	6,313,648,867	86.32	59.97
MAA /ÜCRET	3,596,357,000	5,416,561,454	10,027,865,000	10,078,784,915	674,406,464	667,072,305	672,910,757	706,934,818	685,626,859	711,034,154	885,497,083	897,394,891	487,366,706	0	0	0	2,880,556,353	5,900,877,331	80.10	58.84
EKMESA	0	513,792,210	500,000,000	413,611,231	0	5,723,557	54,190,785	148,080	68,500,316	118,960,742	81,413,065	83,834,992	30,547,492	0	0	0	223,697,954	412,771,537		82.55
SOSYAL GÜVENL K	218,987,000	335,949,274	633,350,000	642,486,943	49,361,252	48,297,108	50,424,485	50,685,622	51,769,607	50,781,379	66,323,580	67,481,110	33,926,761	0	0	0	192,672,438	435,124,144	87.98	68.70
MAL VE H ZMET ALIM G DERLER '	789,696,000	1,391,767,570	1,973,378,000	2,186,199,087	49,355,585	193,698,266	183,517,637	199,554,154	213,954,783	216,234,150	186,060,787	248,724,084	125,879,405	0	0	0	791,175,888	1,491,099,445	100.19	75.56
FA Z G DERLER	360,000,000	289,795,926	480,000,000	480,000,000	0	1,228,013	135,380,420	11,523,264	27,054,710	10,668,232	12,114,593	33,022,118	84,231,015	0	0	0	147,574,431	230,991,350	40.99	48.12
CAR TRANSFER	4,655,000,000	8,773,986,581	13,865,767,000	14,498,876,890	848,550,715	932,547,734	1,038,245,662	1,771,877,328	1,196,734,072	972,913,937	1,086,747,664	1,152,018,527	837,161,497	0	0	0	4,694,155,266	8,999,635,638	100.84	64.90
(A) Görev Zararı	168,000,000	1,898,083,831	460,000,000	1,088,000,000	31,988,562	31,216,677	31,627,409	630,937,977	31,413,181	58,867,497	40,592,140	40,823,464	147,443,272	0	0	0	1,058,843,029	897,466,908	630.26	195.10
- Sosyal Sigortalar (Özel Uygulama)	168,000,000	251,958,482	460,000,000	460,000,000	31,988,562	31,216,677	31,627,409	30,937,977	31,413,181	30,867,497	40,592,140	40,823,464	23,407,935	0	0	0	136,753,019	269,466,908	81.40	58.58
- Di er Görev Zararları	0	1,646,125,348	0	628,000,000	0	0	0	600,000,000	0	28,000,000	0	0	124,035,338	0	0	0	922,090,011	628,000,000		
(B) Hazine Yardımı	1,620,812,000	2,234,118,226	4,599,505,000	4,601,731,852	390,823,506	354,633,342	353,993,797	363,647,417	356,467,504	341,083,396	357,907,633	370,237,083	188,150,122	0	0	0	1,299,006,059	2,888,793,678	80.14	62.81
BRT Hazine Yardımı	161,000,000	258,220,179	454,970,000	454,970,000	28,929,475	28,794,514	41,724,148	33,142,971	32,563,624	31,342,964	37,922,696	42,247,567	23,263,848	0	0	0	137,257,100	276,667,959	85.25	60.81
Belediyelere Hazine Yardımı	659,525,000	825,099,998	1,985,975,000	1,985,975,000	152,767,308	152,767,308	152,767,308	152,767,308	152,767,308	152,767,308	152,767,308	152,767,308	61,578,457	0	0	0	507,753,845	1,222,138,462	76.99	61.54
Sosyal Sigortalar III. Ayak Devlet Primleri	670,000,000	966,251,123	1,800,000,000	1,800,000,000	188,584,860	151,082,711	135,523,869	157,289,361	137,117,175	135,373,306	138,857,976	146,796,383	86,966,572	0	0	0	542,896,121	1,190,625,640	81.03	66.15
Di er	130,287,000	184,546,927	358,560,000	360,786,852	20,541,864	21,988,809	23,978,473	20,447,777	34,019,397	21,599,818	28,359,653	28,425,826	16,341,245	0	0	0	111,098,993	199,361,617	85.27	55.60
(C) Kar Amacı Gütmeyen Kurullara Transferler	55,096,400	68,752,776	124,438,600	128,832,770	5,175,238	9,421,224	8,076,440	7,185,248	16,917,431	7,256,533	7,240,609	8,138,081	5,542,001	0	0	0	37,889,146	69,410,804	68.77	55.78
DAÜye Katkı	10,000,000	10,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000	0	100.00	0.00
Di er	45,096,400	58,752,776	104,438,600	108,832,770	5,175,238	9,421,224	8,076,440	7,185,248	16,917,431	7,256,533	7,240,609	8,138,081	5,542,001	0	0	0	27,889,146	69,410,804	61.84	66.46
(D) Hane Halkına Transferler	2,747,205,000	4,543,993,773	8,536,090,000	8,536,090,000	420,287,420	535,568,151	643,499,324	757,319,441	790,900,718	564,655,324	679,994,161	718,269,100	491,614,552	0	0	0	2,284,235,779	5,110,493,639	83.15	59.87
Burslar	64,260,000	83,260,195	135,550,000	135,550,000	10,591,302	630,629	8,056,621	10,012,134	21,159,188	1,328,699	10,595,125	129,102	4,301,078	0	0	0	53,480,828	62,502,800	83.23	46.11
Tam ve Yarı Süreli htisas Bursları	28,120,000	46,539,719	86,000,000	86,000,000	10,058,035	2,820,045	4,964,058	11,863,770	15,494,806	58,321	11,670,896	2,934,345	1,228,408	0	0	0	29,314,703	59,864,276	104.25	69.61
Yurtiçi ve Yurtdı ı Tedaviler	125,000,000	183,808,508	260,000,000	260,000,000	1,072,435	24,023,411	4,458,877	20,105,650	23,022,702	11,454,847	56,760,338	26,451,170	15,611,450	0	0	0	63,392,159	167,349,430	50.71	64.36
Maa Benzeri Ödemeler	2,529,825,000	4,230,385,350	8,054,540,000	8,054,540,000	398,565,648	508,094,065	626,019,768	715,337,887	731,224,021	551,813,457	600,967,803	688,754,483	470,473,615	0	0	0	2,138,048,090	4,820,777,132	84.51	59.85
Emekli Maa ları	1,596,000,000	2,429,835,045	4,501,852,000	4,501,852,000	308,399,560	308,888,466	308,463,743	308,794,237	308,584,243	307,728,841	409,474,531	408,681,889	225,183,935	0	0	0	1,314,258,788	2,669,015,508	82.35	59.29
Emekli kramiyeleri	48,000,000	65,829,445	65,000,000	65,000,000	0	15,421,305	11,257,910	12,671,832	6,040,854	3,112,600	0	6,489,515	17,334,724	0	0	0	34,677,011	54,994,016	72.24	84.61
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maa ları	59,000,000	89,657,498	160,000,000	160,000,000	11,108,984	11,145,529	11,024,975	11,051,935	10,996,749	10,919,637	14,473,110	14,392,008	8,204,036	0	0	0	48,864,611	95,112,926	82.82	59.45
Kdem Tazminatları	28,000,000	53,267,401	149,300,000	149,300,000	0	5,215,518	10,502,299	20,088,064	5,139,314	1,800,858	2,269,870	12,500,354	15,809,417	0	0	0	22,409,773	57,516,277	80.04	38.52
Muhtaç ve Yoksullara Yardım	113,381,000	196,930,379	341,000,000	341,000,000	22,755,675	23,099,529	22,931,414	22,950,430	23,116,414	23,371,377	23,281,471	42,855,976	17,316,183	0	0	0	110,493,808	204,362,286	97.45	59.93
Özürlülere Yardım	220,342,000	365,898,343	615,000,000	615,000,000	44,577,552	44,922,105	45,784,729	44,999,688	45,635,069	45,080,104	45,874,851	77,344,039	31,857,242	0	0	0	205,314,426	394,218,137	93.18	64.10
Di er Maa ve Benzeri Ödemeler	465,102,000	1,028,967,237	2,222,388,000	2,222,388,000	11,723,878	99,401,614	216,054,699	294,781,702	331,711,378	159,800,041	105,593,970	126,490,701	154,768,078	0	0	0	402,029,672	1,345,557,982	86.44	60.55
(E) Yurt Dı ı Transferler	1,418,600	1,174,008	2,523,400	2,305,667	18,600	32,015	0	23,894	11,267	27,216	0	7,326	22,833	0	0	0	455,671	120,318	32.12	4.77
(F) Di er Cari Transferler	62,468,000	27,863,967	143,210,000	141,916,601	257,389	1,676,325	1,048,692	12,763,350	1,023,971	1,023,971	1,013,120	14,543,473	4,388,716	0						

G DER N NEV	2022 BÜTÇE	2022 GERÇEKLE ME	2023 BÜTÇE	2023 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	2022 EYLÜL	EK M	KASIM	ARALIK	2022 GERÇEKLE ME	2023 GERÇEKLE ME	2022 ORANI	2023 ORANI
F YAT ST KRAR FONU G DERLER	234,000,000	751,975,576	800,000,000	800,000,000	8,008,385	9,147,513	99,844,628	22,936,076	74,119,837	21,293,182	44,775,051	201,589,937	71,525,873	0	0	0	381,467,526	481,714,609	163.02	60.21
Do rudan Gelir Deste i Ödemeleri	204,000,000	466,199,999	455,000,000	455,000,000	7,093,412	7,726,929	97,152,789	16,333,047	58,552,935	16,388,762	15,593,227	198,275,200	69,065,739	0	0	0	183,964,281	417,116,300	90.18	91.67
Tarimsal K Tler Görev Zararları	30,000,000	285,775,577	345,000,000	345,000,000	914,973	1,420,584	2,691,839	6,603,029	15,566,903	4,904,420	29,181,824	3,314,737	2,460,134	0	0	0	197,503,245	64,598,309	658.34	18.72
D ER FONLARIN G DERLER	59,000,000	73,989,833	148,500,000	183,152,394	91,600	962,519	3,796,500	42,892,775	7,687,055	11,308,002	35,765,707	7,929,215	3,362,161	0	0	0	29,829,244	110,433,374	50.56	74.37
Turizm Te vik Fonu	30,000,000	35,634,188	79,500,000	115,264,894	91,600	860,396	1,464,171	20,579,914	6,175,261	2,306,926	28,947,531	5,397,951	1,956,995	0	0	0	9,713,184	65,823,750	32.38	82.80
Spor Fonu	29,000,000	38,355,645	69,000,000	67,887,500	0	102,123	2,332,329	22,312,862	1,511,794	9,001,076	6,818,177	2,531,264	1,405,166	0	0	0	20,116,061	44,609,624	69.37	64.65
DÖNER SERMAYELER N G DERLER	14,600,000	26,763,360	22,160,000	29,854,310	533,622	1,028,545	2,477,709	2,032,689	3,251,655	2,735,822	2,744,433	2,670,032	1,842,823	0	0	0	7,897,577	17,474,508	54.09	78.86
DÜÇ Döner Ser.	3,600,000	7,680,383	6,120,000	7,552,500	79,562	357,468	769,042	460,224	425,762	586,538	929,789	1,262,191	431,308	0	0	0	2,304,940	4,870,577	64.03	79.58
Orman Dairesi Döner Ser.	9,900,000	16,555,754	14,400,000	18,817,310	454,060	484,303	1,376,905	1,276,294	2,418,294	1,869,569	1,389,048	1,047,973	1,109,880	0	0	0	4,447,239	10,316,446	44.92	71.64
Tarimsal Ara . Döner Ser.	1,080,000	2,527,222	1,620,000	2,800,000	0	186,774	331,762	296,171	407,600	279,715	425,596	359,867	301,635	0	0	0	1,145,397	2,287,485	106.06	141.20
TC YARDIM VE KRED LER TOPLAMI	1,900,000,000	2,611,443,392	5,700,000,000	6,964,485,355	102,980,148	126,121,652	122,632,721	150,014,561	291,783,881	138,355,993	421,180,403	178,688,088	571,442,808	0	0	0	600,818,008	1,531,757,447	31.62	26.87
TC H BE TOPLAMI	1,650,000,000	2,606,568,521	5,500,000,000	6,764,485,355	102,980,148	126,121,652	122,632,721	150,014,561	291,783,881	138,355,993	421,180,403	178,688,088	571,442,808	0	0	0	600,818,008	1,531,757,447	36.41	27.85
TC YATIRIM (CAR YIL)	710,000,000	1,056,454,850	3,400,000,000	4,289,985,355	0	0	1,999,550	5,199,897	180,522,763	0	161,763,146	21,694,227	378,153,911	0	0	0	1,102,930	371,179,582	0.16	10.92
SAVUNMA (CAR YIL)	940,000,000	1,199,688,453	2,100,000,000	2,300,000,000	102,980,148	126,121,652	105,633,171	144,814,664	111,261,118	138,355,993	259,417,257	156,993,861	124,430,593	0	0	0	599,715,078	1,145,577,865	63.80	54.55
REEL SEKTÖR	0	350,425,218	0	174,500,000	0	0	15,000,000	0	0	0	0	0	68,858,304	0	0	0	0	15,000,000		
TC KRED LER TOPLAMI	250,000,000	4,874,870	200,000,000	200,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
67/2005 Yasa Gere i Ödemeler	250,000,000	4,874,870	200,000,000	200,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
DI YARDIMLAR	0	1,532,739	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GEL RLER GENEL TOPLAMI	11,240,000,000	20,524,709,172	32,800,000,000	35,406,218,275	2,201,866,750	1,807,954,854	2,039,386,998	2,569,008,112	2,264,916,315	2,981,796,395	3,870,630,059	2,986,016,771	2,152,603,474	0	0	0	10,473,143,746	20,721,576,255	93.18	63.18
TOPLAM YEREL GEL RLER	8,440,000,000	16,721,380,516	24,800,000,000	24,852,896,195	2,200,281,250	1,805,553,466	2,022,145,472	1,969,008,112	1,995,556,828	3,070,633,119	2,809,472,788	2,797,086,822	1,585,859,403	0	0	0	9,333,436,009	18,669,737,857	110.59	75.28
MAHALL GEL RLER	7,130,000,000	14,353,762,508	21,470,000,000	21,470,000,000	1,963,271,152	1,559,147,723	1,832,070,644	1,621,643,057	1,728,130,229	2,541,427,432	2,497,193,174	2,491,343,198	1,388,883,227	0	0	0	7,935,637,100	16,234,226,608	111.30	75.61
VERG GEL RLER	6,839,145,000	13,426,623,609	20,507,036,000	20,507,036,000	1,226,248,966	1,484,843,274	1,636,356,421	1,576,930,150	1,643,604,837	2,474,986,675	2,464,504,276	2,410,545,874	1,360,002,272	0	0	0	7,185,867,506	14,918,020,472	105.07	72.75
Gelir Vergisi	2,212,005,000	3,898,039,222	6,426,981,000	6,426,981,000	407,099,321	352,233,989	430,621,935	381,322,229	411,282,421	595,604,414	1,180,433,046	673,959,383	366,186,688	0	0	0	2,189,927,412	4,432,556,739	99.00	68.97
Kurumlar Vergisi	717,450,000	1,354,857,012	2,236,245,000	2,236,245,000	90,736,104	162,516,592	208,353,400	97,798,512	127,234,394	460,780,607	109,930,653	203,267,988	236,382,246	0	0	0	679,964,417	1,460,618,251	94.78	65.32
Dahilde Alınan Katma De er Vergisi	768,000,000	1,189,960,585	1,819,135,000	1,819,135,000	135,373,896	141,113,234	132,669,357	132,289,253	154,240,303	169,485,740	172,225,861	228,646,636	127,088,280	0	0	0	645,710,689	1,266,044,280	84.08	69.60
Mülkiyet Üzerinden Alınan Vergiler	278,120,000	478,573,293	603,392,000	603,392,000	69,184,220	66,791,157	94,265,652	70,584,688	60,766,955	83,581,379	87,515,813	98,715,778	37,676,929	0	0	0	273,838,417	631,405,641	98.46	104.64
Uluslararası Ticaret ve Muamelelerden Alınan	1,748,200,000	4,037,793,386	5,692,328,000	5,692,328,000	305,445,523	496,014,239	456,842,476	517,512,203	573,634,245	766,369,723	588,093,765	845,820,119	402,988,535	0	0	0	2,210,522,381	4,549,732,292	126.45	79.93
Gümrük Vergileri	196,200,000	371,900,210	438,703,000	438,703,000	33,404,547	60,074,995	48,734,368	48,983,788	60,295,410	77,448,910	66,898,857	99,707,198	40,648,863	0	0	0	180,427,833	495,548,073	91.96	112.96
thalattan Alınan Katma De er Vergisi	1,500,000,000	3,527,968,327	5,101,216,000	5,101,216,000	258,761,003	414,522,410	389,808,536	450,696,036	494,844,271	662,745,363	496,825,770	711,578,383	348,267,946	0	0	0	1,959,871,259	3,879,781,773	130.66	76.06
Di er	52,000,000	137,924,849	152,409,000	152,409,000	13,279,972	21,416,834	18,299,571	17,832,379	18,494,564	26,175,450	24,369,137	34,534,538	14,071,726	0	0	0	70,223,288	174,402,446	135.04	114.43
Motorlu Ta itlar Vergisi	170,000,000	172,107,995	287,509,000	287,509,000	12,891,233	24,974,051	24,358,532	25,496,283	24,270,873	27,372,431	19,122,807	28,991,391	14,595,747	0	0	0	104,831,436	187,477,602	61.67	65.21
Harçlar	403,100,000	1,236,123,299	1,848,091,000	1,848,091,000	99,852,300	114,980,563	153,111,593	228,553,216	140,346,211	219,680,356	153,884,792	168,230,266	63,339,256	0	0	0	499,983,151	1,278,639,297	124.03	69.19
Di er	542,270,000	1,059,168,818	1,593,355,000	1,593,355,000	105,666,370	126,219,448	136,133,475	123,373,766	151,829,434	152,112,025	153,297,540	162,914,313	111,744,592	0	0	0	581,089,603	1,111,546,371	107.16	69.76
SERMAYE GEL RLER	861,000	6,901,925	9,686,000	9,686,000	0	904,145	883,237	65,987	1,320,806	124,578	3,306,067	711,389	434,942	0	0	0	6,372,892	7,316,210	740.17	75.53
ALACAKLARDAN TAHS LAT	0	25,616,353	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,616,353	0		
VERG DI I MAHALL GEL RLER	325,994,000	1,022,261,611	1,020,278,000	1,020,278,000	741,492,648	74,806,672	209,103,455	57,632,275	90,930,644	84,099,336	68,181,425	86,515,470	66,450,730	0	0	0	753,684,252	1,412,761,925	231.20	138.47
RED VE ADELER	-36,000,000	-127,640,990	-67,000,000	-67,000,000	-4,470,462	-1,406,368	-14,272,470	-12,985,355	-7,726,058	-17,783,157	-38,798,595	-6,429,535	-38,004,717	0	0	0	-35,903,902	-103,871,999	99.73	155.03
VERG DI I GEL RLER	1,310,000,000	2,367,618,008	3,330,000,000	3,382,896,195	237,010,097	246,405,743	190,074,828	347,365,056	267,426,599	529,205,687	312,279,614	305,743,624	196,976,176	0	0	0	1,397,798,909	2,435,511,249	106.70	73.14
FON GEL RLER	1,154,000,000	2,049,873,471	2,745,000,000	2,784,824,195	118,723,396	227,805,779	181,196,368	233,935,679	233,537,191	391,084,749	216,001,931	236,453,297	189,564,824	0	0	0	1,192,689,722	1,838,738,391	103.35	66.98
F F FONU GEL RLER	1,000,000,000	1,676,350,881	2,350,000,000	2,350,000,000	113,455,932	179,935,390	163,431,297	182,834,393	220,481,234	263,682,500	175,084,978	223,997,557	174,674,885	0	0	0	920,149,661	1,522,903,283	92.02	64.80
FA Z FARKI FONU GEL RLER	0	1,093,069																		

GELİR NİV	2022 BÜTÇE	2022 GERÇEKLEME	2023 BÜTÇE	2023 BÜTÇE TADİL	OCAK	UBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	2022 EYLÜL	EKİM	KASIM	ARALIK	2022 GERÇEKLEME	2023 GERÇEKLEME	2022 ORANI	2023 ORANI
DER FON GELİRLER	154,000,000	373,435,743	395,000,000	434,564,594	5,267,464	47,610,788	17,835,384	51,024,480	13,065,468	127,402,249	40,916,953	12,499,746	14,917,164	0	0	0	272,401,610	315,622,531	176.88	79.90
Sırtınak Fonu Gazimağusa Hastanesi	0	0	0	0	0	0	0	15	0	894,683	0	0	0	0	0	0	0	894,698		
Turizm Tevkiyatı Fonu Gelirleri	106,000,000	275,548,589	280,000,000	319,564,594	4,974,467	47,442,521	16,063,332	50,939,853	12,878,689	50,117,361	37,116,218	12,340,693	14,884,204	0	0	0	185,647,222	231,873,134	175.14	82.81
Organize Sanayi Bölgeleri Fonu Gelirleri	0	0	0	0	0	0	1,552,339	0	0	0	3,737,753	0	0	0	0	0	0	5,290,092		
Spor Fonu Gelirleri	48,000,000	97,887,154	115,000,000	115,000,000	292,996	168,267	219,713	84,612	186,779	76,390,205	62,981	159,054	32,960	0	0	0	86,754,388	77,564,608	180.74	67.45
RED VE ADELER	0	-1,006,222	0	0	0	0	-70,313	0	-95,287	0	0	-44,007	-27,225	0	0	0	-187,399	-209,607		
DÖNER SERMAYE GELİRLER	16,200,000	27,951,654	24,600,000	31,809,000	5,342,121	9,332,878	3,492,145	5,451,893	2,701,958	6,617,308	1,290,567	3,846,046	2,645,427	0	0	0	21,904,540	38,074,915	135.21	154.78
Tarımsal Araştırma Enstitüsü Dairesi Döner Sermaye Gelirleri	1,200,000	2,553,595	1,800,000	2,985,000	101,066	573,206	244,034	1,772,240	541,176	641,574	651,235	320,103	841,118	0	0	0	2,149,716	4,844,635	179.14	269.15
Tarım Dairesi Döner Sermaye Gelirleri	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0	0	110		
Devlet Üretim Ciftlikleri Döner Sermaye Gelirleri	4,000,000	7,671,976	6,800,000	8,324,000	603,421	1,166,250	2,557,747	1,389,510	791,156	1,258,611	541,688	779,732	1,242,608	0	0	0	5,089,123	9,088,115	127.23	133.65
Orman Dairesi Döner Sermaye Gelirleri	11,000,000	17,726,083	16,000,000	20,500,000	4,637,633	7,593,312	690,363	2,290,143	1,369,626	4,717,123	97,644	2,746,211	561,701	0	0	0	14,665,701	24,142,056	133.32	150.89
ÖZEL GELİRLER	139,800,000	289,792,883	560,400,000	566,263,000	112,944,580	9,267,085	5,386,315	107,977,483	31,187,451	131,503,630	94,987,116	65,444,282	4,765,926	0	0	0	183,204,647	558,697,943	131.05	99.70
Deprem ile İlgili Toplanan Vergi Gelirleri	0	0	0	0	0	35,000	2,000	0	557,849	6,258,748	6,753,238	6,889,655	0	0	0	0	0	20,496,489		
Ercan Havaalanı Özelleştirme Gelirleri	122,000,000	272,304,189	530,000,000	530,000,000	111,892,035	222,746	55,686	104,737,665	55,686	0	50,785,145	116,284	55,686	0	0	0	171,922,593	267,865,249	140.92	50.54
Av Üretim Gelirleri	8,700,000	4,430,051	12,000,000	17,863,000	35,248	5,893,247	2,374	2,374	1,017	0	678	801,815	2,386,186	0	0	0	5,067,772	6,736,753	58.25	56.14
Sabit Görüntülü Radar Sistemi Cezaları	7,800,000	11,560,235	16,363,000	16,363,000	1,017,297	2,949,228	2,946,243	3,057,325	1,305,605	900,517	471,047	475,184	2,291,302	0	0	0	4,768,132	13,122,447	61.13	80.20
Bilgisayar Denetimli Merkezi Alarm Sistemi Gelirleri	1,300,000	1,498,408	2,037,000	2,037,000	0	145,865	2,380,012	177,781	25,497	73,783	17,750	45,173	32,752	0	0	0	1,446,151	2,865,860	111.24	140.69
Deprem ile İlgili Toplanan Vergi Gelirleri	0	0	0	0	0	21,000	0	2,338	29,241,796	124,270,583	36,959,258	57,116,170	0	0	0	0	0	247,611,145		
TOPLAM TC YARDIM VE KREDİLER	2,800,000,000	3,801,795,917	8,000,000,000	10,464,485,355	1,585,500	2,385,326	17,241,526	600,000,000	180,522,763	0	1,061,157,271	188,929,949	566,744,071	0	0	0	1,139,329,141	2,051,822,336	40.69	25.65
TC YARDIMLARI	1,650,000,000	2,612,395,917	5,500,000,000	6,764,485,355	1,585,500	2,385,326	17,241,526	0	180,522,763	0	1,061,157,271	124,566,955	566,744,071	0	0	0	579,329,141	1,387,459,342	35.11	25.23
TC Yatırım (Cari Yıl)	710,000,000	1,056,454,850	3,400,000,000	4,289,985,355	0	0	1,999,550	0	180,522,763	0	161,763,146	23,353,276	378,660,152	0	0	0	596,690	367,638,735	0.08	10.81
Savunma (Cari Yıl)	940,000,000	1,205,515,849	2,100,000,000	2,300,000,000	1,585,500	2,385,326	241,976	0	0	0	899,394,125	101,213,679	119,225,615	0	0	0	578,732,452	1,004,820,607	61.57	47.85
Reel Sektörün Desteklenmesi	0	350,425,218	0	174,500,000	0	0	15,000,000	0	0	0	0	0	68,858,304	0	0	0	0	15,000,000		
TC KREDİLER	1,150,000,000	1,189,400,000	2,500,000,000	3,700,000,000	0	0	0	600,000,000	0	0	0	64,362,995	0	0	0	0	560,000,000	664,362,995	48.70	26.58
Kamu Maliyesinin Desteklenmesi	1,150,000,000	1,189,400,000	2,500,000,000	3,700,000,000	0	0	0	600,000,000	0	0	0	64,362,995	0	0	0	0	560,000,000	664,362,995	48.70	26.58
Mali Sektörün Desteklenmesi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DIŞ YARDIMLAR	0	1,532,739	0	0	0	16,062	0	0	0	0	0	0	0	0	0	0	0	16,062		
YURT DIŞINDAN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	0	0	88,836,725	0	0	0	0	88,836,725	-88,836,725	0	0	0	0	0	0	378,596	0		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	0	0	88,836,725	0	0	0	0	88,836,725	-88,836,725	0	0	0	0	0	0	378,596	0		

2022 BÜTÇE	2022 GERÇEKLE ME	2023 BÜTÇE	2023 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	2022 EYLÜL	EK M	KASIM	ARALIK	2022 GERÇEKLE ME	2023 GERÇEKLE ME	2022 ORANI	2023 ORANI
------------	------------------	------------	------------------	------	------	------	-------	-------	---------	--------	---------	------------	------	-------	--------	------------------	------------------	------------	------------

G DERLER / GEL RLER	2022 BÜTÇE	2022 GERÇEKLE ME	2023 BÜTÇE	2023 BÜTÇE TAD L	OCAK	UBAT	MART	N SAN	MAYIS	HAZ RAN	TEMMUZ	A USTOS	2022 EYLÜL	EK M	KASIM	ARALIK	2022 GERÇEKLE ME	2023 GERÇEKLE ME	2022 ORANI	2023 ORANI
GENEL G DERLER	12,770,000,000	20,796,511,128	35,860,000,000	37,955,732,440	1,733,287,770	2,013,430,903	2,382,700,015	2,978,837,686	2,641,902,526	2,327,476,922	2,842,682,113	2,962,891,236	2,318,955,929	0	0	0	10,240,101,840	19,883,209,170	80.19	55.45
GENEL GEL RLER	11,240,000,000	20,524,709,172	32,800,000,000	35,406,218,275	2,201,866,750	1,807,954,854	2,039,386,998	2,569,008,112	2,264,916,315	2,981,796,395	3,870,630,059	2,986,016,771	2,152,603,474	0	0	0	10,473,143,746	20,721,576,255	93.18	63.18
AÇIK	-1,530,000,000	-271,801,956	-3,060,000,000	-2,549,514,165	468,578,979	-205,476,048	-343,313,017	-409,829,574	-376,986,210	654,319,473	1,027,947,946	23,125,536	-166,352,455	0	0	0	233,041,906	838,367,085		

AVANS		208,570,410																316,408,588		
AVANS DAH L AÇIK		-480,372,365																521,958,497		

YEREL G DERLER	10,870,000,000	18,183,534,997	30,160,000,000	30,991,247,085	1,630,307,622	1,887,309,251	2,260,067,294	2,828,823,125	2,350,118,645	2,189,120,928	2,421,501,710	2,784,203,147	1,747,513,120	0	0	0	9,639,283,832	18,351,451,723	88.68	60.85
YEREL GEL RLER	8,440,000,000	16,721,380,516	24,800,000,000	24,852,896,195	2,200,281,250	1,805,553,466	2,022,145,472	1,969,008,112	1,995,556,828	3,070,633,119	2,809,472,788	2,797,086,822	1,585,859,403	0	0	0	9,333,436,009	18,669,737,857	110.59	75.28
AÇIK	-2,430,000,000	-1,462,154,481	-5,360,000,000	-6,138,350,890	569,973,627	-81,755,785	-237,921,822	-859,815,013	-354,561,817	881,512,191	387,971,077	12,883,675	-161,653,717	0	0	0	-305,847,823	318,286,134		

AVANS		208,570,410																316,408,588		
AVANS DAH L AÇIK		-1,670,724,891																1,877,546		